

# **Joint Powers Governing Board, Regular Board Meeting**

**05/07/2025 05:30 PM**

1040 Florence Road  
Livermore, CA 94550

## AGENDA

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The Mission of Tri-Valley ROP is to:

- Educate and train a broad spectrum of students by providing a bridge of opportunity connecting school to continuing education and career.
- Support and guide the development of life and career skills valued by business, industry, colleges, and society.
- Provide an environment of continuous program improvement, responsive to the changing needs of students, employers, and industry.
- Educate all students to acquire the skills, attitudes and values needed to find and retain jobs, to be socially responsible, and to make positive contributions to their families and the community.

### JOINT POWERS GOVERNING BOARD

**Kristin Speck, Chairperson**

(925) 351-2031

speckkristin@@dublinusd.org

Member District:

Dublin Unified School District

**Emily Prusso, Trustee**

(925) 606-3281

eprussotrustee@lvjUSD.org

Member District:

Livermore Valley Joint Unified School District

**Laurie Walker, Trustee**

(925) 963-6371

laurie\_walker@pleasantonusd.net

Member District:

Pleasanton Unified School District

**Julie Duncan, Superintendent**

(925) 455-4800 x 106




## **JOINT POWERS GOVERNING BOARD MEETING PROCEDURES**

Members of the public are encouraged to attend meetings of the Board. Individuals may address the Board regarding items *on* the agenda during the agenda item or, for Closed Session items, prior to Board adjournment into Closed Session. To address the Board regarding an item that *is* on the agenda, please complete a **blue speaker card** and submit it to the Administrative Assistant **prior** to Call to Order of the meeting or prior to the agenda item you wish to address. This allows the Board Chairperson to divide the available time among speakers.

Speakers may address the Board under agenda item **PUBLIC COMMENT**, regarding items of public interest within the Board's jurisdiction but are *not* on the agenda. Speakers should complete a **yellow speaker card** and submit it to the Administrative Assistant **prior** to Call to Order. By law, the Board may listen to comments, but may not enter into discussion nor take action on any item not on the agenda. Time is limited to 3 minutes per speaker and 20 minutes per subject matter.

<b>1. CALL TO ORDER / ROLL CALL - 5:30 p.m.</b>	<b>5</b>
<b>2. PUBLIC COMMENT on posted closed session items only</b>	<b>6</b>
<b>3. ADJOURN TO CLOSED SESSION</b>	<b>7</b>
A. Discipline/Dismissal/Release (Government Code, §45195)	8
B. Public Employee Performance Evaluation (Government Code, §54957)	9
<b>4. RECONVENE IN OPEN SESSION - 6:00 p.m.</b>	<b>10</b>
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B. Approval of the Agenda	12
C. Announcement of Any Reportable Action Taken in Closed Session	13
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<b>14. ADJOURNMENT</b>	<b>95</b>

1. CALL TO ORDER / ROLL CALL - 5:30 p.m.

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## 2. PUBLIC COMMENT on posted closed session items only

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### 3. ADJOURN TO CLOSED SESSION

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### 3. A. Discipline/Dismissal/Release (Government Code, §45195)

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### 3. B. Public Employee Performance Evaluation (Government Code, §54957)

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#### Summary

**Title:** Superintendent

#### 4. RECONVENE IN OPEN SESSION - 6:00 p.m.

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#### 4. A. Pledge of Allegiance

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## 4. B. Approval of the Agenda

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### Summary

Prior to approving the agenda, a Board member may request that an agenda item be pulled or moved on the agenda.

#### 4. C. Announcement of Any Reportable Action Taken in Closed Session

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## 5. RECOGNITIONS

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### Summary

Staff will recognize the following WIOA mentors for their contributions: Dean Salinas, DeSilva Gates and Tamara Edwards, LAVTA.

## 6. PUBLIC COMMENT

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### Summary

At this time, members of the public may address the Board regarding matters *not* on the agenda but within the Board's jurisdiction. (For items that *are* on the agenda, the opportunity for public comment will be presented during each agenda item.) Speakers should submit a speaker card to the Administrative Assistant prior to Call to Order: a *yellow card* for items not on the agenda and a *blue card* to speak during an agenda item. Time is limited to 3 minutes per speaker and 20 minutes per topic.

## 7. CONSENT CALENDAR - MOTIONS

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### Summary

The Consent Calendar is for items that require the approval of the Board, but are routine in nature. The Board acts upon these items in one vote. Any member of the Board, administration, or public may request that an item be pulled from the Consent Calendar and discussed and/or acted upon separately under Deferred Consent Items.



## 7. A. Approval of the Minutes from the Regular Board Meeting of March 12, 2025

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### Summary

The Board will consider approving minutes from the March 12, 2025, Board Meeting.

### Supporting Documents



JPGB\_TVROP\_Minutes\_ 03-12-2025



## Tri-Valley Regional Occupational Program

1040 Florence Road, Livermore, CA 94550

Ph. (925) 455-4800 - Fax (925) 449-9126

### ***JOINT POWERS GOVERNING BOARD***

#### **Regular Board Meeting of March 12, 2025**

#### **5:00 p.m. Open Session**

#### **1. CALL TO ORDER / ROLL CALL – 5:00 p.m.**

Chairperson Speck called the meeting to order at 5:00 p.m.

##### **Roll Call**

Trustee Walker – Aye

Trustee Speck – Aye

Trustee Prusso - Aye

#### **2. CONVENE IN OPEN SESSION**

##### **A. Pledge of Allegiance**

##### **B. Approval of the Agenda**

The agenda was approved as written.

<u><b>Moved</b></u>	<u><b>Seconded</b></u>	<u><b>Ayes</b></u>	<u><b>Noes</b></u>	<u><b>Abstain</b></u>	<u><b>Absent</b></u>
Walker	Prusso	3	0	0	0

#### **3. Public Comment - None**

#### **4. CONSENT CALENDAR – MOTIONS**

<u><b>Moved</b></u>	<u><b>Seconded</b></u>	<u><b>Ayes</b></u>	<u><b>Noes</b></u>	<u><b>Abstain</b></u>	<u><b>Absent</b></u>
Walker	Prusso	3	0	0	0

##### **A. Approval of the Minutes from the Regular Board Meeting of January 29, 2025**

The Board approved the minutes from the January 29, 2025, Board Meeting.

##### **B. Approval of the Minutes from the Special Board Meeting: Salary & Board Workshop of March 5, 2025**

The Board approved the minutes from the March 5, 2025, Special Board Meeting.

##### **C. Approval of the Bill and Salary Report – January 1 – February 28, 2025**

The Board approved the Bill and Salary Reports, which show the District's operating and salary expenditures for the period noted.

##### **D. Approval of the Purchase Order Summary – January 1 – February 28, 2025**

The Board approved the Purchase Order Summary which show the encumbrances of District funds for the period noted.

**E. Approval of Memorandums of Understanding with Dublin Unified School District**

The Board approved the MOU's between TVROP and Dublin Unified School District for shared services.

**F. Approval of Donations**

The Board approved the donations received through February 28, 2025.

**5. DEFERRED CONSENT ITEM/S – None**

**6. INFORMATION / ACTION ITEMS**

**A. Approval of the Second Interim Report – *Information/Action***

Based on the current budget and the multi-year projection the Board approved the Tri-Valley Regional Occupational Program 2024-2025 Second Interim Report with a Positive Certification.

<u>Moved</u>	<u>Seconded</u>	<u>Ayes</u>	<u>Noes</u>	<u>Abstain</u>	<u>Absent</u>
Prusso	Walker	3	0	0	0

**B. Proposed 2024-2025 and 2025-2026 Salary & In-Lieu Benefit Stipend Increases - *Information/Action***

The Board approved the Proposed 2024-2025 and 2025-2026 Salary & In-Lieu Benefit Stipend Increases.

**Trustee Speck** – Superintendent Duncan please thank your staff for their hard work and employees for their patience

<u>Moved</u>	<u>Seconded</u>	<u>Ayes</u>	<u>Noes</u>	<u>Abstain</u>	<u>Absent</u>
Speck	Prusso	3	0	0	0

**C. Approval of the 2024-2025 and 2025-2026 Proposed Salary Schedules – *Information/Action***

The Board approved the Proposed 2024-2025 and 2025-2026 Management, Certificated, Classified Confidential, and Classified Employee Salary Schedules.

<u>Moved</u>	<u>Seconded</u>	<u>Ayes</u>	<u>Noes</u>	<u>Abstain</u>	<u>Absent</u>
Prusso	Walker	3	0	0	0

**7. SUPERINTENDENT'S REPORT**

Julie, Superintendent, reported on recent meetings, activities, or legislation.

**Customer Service**

- Julie and Amy Brown hosted the Butte County Office of Education tour of our Middle College program to support them in developing their own program
- Suzanne Smith is collaborating with district Wellness Leaders, the Bay Area K16 Collaborative, and Chabot College to create a student internship opportunity for Behavioral Health students, aimed at enhancing wellness support efforts in our member districts.
- Athena Duran attended multiple career fairs and expos hosted by our CCSs to support teachers and programs

- Athena Duran has scheduled orientation nights for the Nursing, Medical Occupations, Criminal Justice Academy, and DPOC traveling courses

### **Programs**

- DECA chapters competed in the state event, earning dozens of awards and qualifying for the international competition with the largest group we have ever taken
- Middle College had a record-breaking number of applications for the Class of 2027, along with a few spots for 2026. Interview panel consisted of Suzanne Smith as the delegate for ROP, home teacher, site counselor and someone from Las Positas College. Final decisions will be made next week
- Suzanne Smith is meeting with the Bay Area K16 Collaborative and TVCC to explore the development of a potential summer CNA opportunity

### **Fiscal Management**

- Julie researched salary and benefit comparisons within Alameda County, including both member districts and ROPs, for all TVROP positions resulting in a Board Workshop that included a recommendation to move forward with a proposal for the 3/12/25 Board Meeting to increase salaries and in-lieu benefits retroactive to 7/1/24 and then another increase beginning 7/1/25
- Received CTEIG GAN for \$2,485,740
- Julie attended the State CTE ACSA conference, representing Region 6 and serving as President-Elect for State ACSA, with a focus on funding for CTE and CDE legislative updates

### **Relationships**

- Julie, Dr. Foster, and LPC are partnering with Ambassadors of Compassion, in collaboration with the Livermore Rotary, to launch a series of non-credit courses leading to certification
- Julie and Suzanne Smith will be attending the CAROCP Board Meeting and ROP/ACSA Legislative Days next week. Julie has been asked to lead efforts on key Assembly bills
- Held our third BEST Day job shadow event for teachers in partnership with industry. A total of 21 teachers participated, and we welcomed new key industry partners, including LLNL, Sandia, Topcon, Teichert, Kaiser Permanente, Stanford Healthcare Tri-Valley, JBEI, CHP, Visit Tri-Valley, the cities of Dublin, Pleasanton, and Livermore, PG&E, and Gillig

### **Board Member Comments**

- Trustee Speck and Trustee Prusso wanted further details on the applicant process. Suzanne Smith explained an overview of the application process. This process ensures an equitable and comprehensive selection of students

## **8. BOARD MEMBER REPORTS – None**

## **9. ANNOUNCEMENTS**

- The next Regular Meeting of the Joint Powers Governing Board is scheduled for Wednesday, May 7, 2025, at 5:30 p.m.

**10. ADJOURNMENT - 5:36 p.m.**

Submitted,

*Approved and entered into the proceedings  
of the Board this 7<sup>th</sup> day of May, 2025*

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Julie  
Secretary to the Board

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Kristin Speck  
Chairperson

KS/JD/rv

## 7. B. Approval of the Bill and Salary Report – March 1 – April 30, 2025

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### Summary

The Board will consider approval of the Bill and Salary Reports, which shows the District's operating and salary expenditures for the period noted.

### Supporting Documents



Bill and Salary Report\_March 1 - April 30, 2025

Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Revenue	Net Change to Balance
110-8590-6391-	- - -0-	Other State Rev,Adult Ed						
		CT25-00895	APP-14526E-25 24-25 CA ADULT	04/02/25			3,220.00	3,220.00-
990-8599-6388-	- - -0-1105	State Rev PY,Workforce,SW						
		BR25-00041	Budget Update SWG#5	04/11/25		291,773.00		291,773.00
990-8660-0000-6000-2700-000-90-0-0000		Interest,Unrestricted,Unr						
		BR25-00039	Budget Update - Interest & donatic	03/10/25		36,966.00		36,966.00
990-8689-0000-6000-3110-201-90-0-2200		Other Fees & Co,Unrestric						
INV25-00015		AR25-00073	2024-2025 2nd Qtr Career Center	04/01/25			12,141.97	12,141.97-
INV25-00028		AR25-00080	2024-2025 3rd Qtr Career Center	04/25/25			11,888.40	24,030.37-
		Account Total		04/30/25	.00	.00	24,030.37	
990-8689-0000-6000-3110-202-90-0-2200		Other Fees & Co,Unrestric						
INV25-00014		AR25-00072	2024-2025 MOU Career Ed Cente	04/01/25			11,785.47	11,785.47-
INV25-00027		AR25-00079	2024-2025 MOU Career Ed Cente	04/25/25			11,785.47	23,570.94-
		Account Total		04/30/25	.00	.00	23,570.94	
990-8699-0000-6000-1000-000-90-0-0000		Other Local Rev,Unrestric						
INV25-00025		AR25-00081	Payment for DECA Membership	04/25/25			2,250.00	2,250.00-
990-8699-0000-6000-2700-000-90-0-0000		Other Local Rev,Unrestric						
		AR25-00065	US BANK CARD REQARDS Q4 2	03/06/25			163.09	163.09-
		BR25-00039	Budget Update - Interest & donatic	03/10/25		163.00		.09-
		AR25-00071	5880 GET SET FIELD TRIP D.YA	04/01/25			55.00	55.09-
		BR25-00045	DEPOSIT BATCH 317	04/01/25		55.00		.09-
		AR25-00076	5880 GET SET FIELD TRIP TRAN	04/15/25			530.00	530.09-
		BR25-00046	DEPOSIT BATCH 318	04/15/25		530.00		.09-
		Account Total		04/30/25	.00	748.00	748.09	
990-8699-9010-6000-1000-000-90-0-0000		Other Local Rev,Other Res						
		AR25-00075	5880 DONATION DESILVA GATE	04/15/25			1,500.00	1,500.00-
		BR25-00046	DEPOSIT BATCH 318	04/15/25		1,500.00		
		Account Total		04/30/25	.00	1,500.00	1,500.00	
990-8781-0000-6000-2700-000-90-0-0000		Trans fr Dist,Unrestricte						
INV25-00018		AR25-00074	2024-2025 2nd Qtr - Apportionmei	04/01/25			384,036.13	384,036.13-
INV25-00024		AR25-00078	2024-2025 3rd Qtr - Apportionmer	04/25/25			384,036.13	768,072.26-
		Account Total		04/30/25	.00	.00	768,072.26	
Total for Revenue Accounts					.00	330,987.00	823,391.66	492,404.66-

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
110-5825-6371-4630-1000-000-90-0-0000		Consultants,Unrest.,Adult							

Selection Filtered by User Permissions, (Org = 79, Online/Offline = N, Fiscal Year = 2025, Start Date = 3/1/2025, End Date = 4/30/2025, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Obj Digits = 0, Page Break Lvl = )

ERP for California

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Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
110-5825-6371-4630-1000-000-90-0-0000 Consultants,Unrest.,Adult									
T25-00018	Mckinney, Mildred	EN25-00434	CalWorks Metrix Instructor 24-25	03/05/25			1,789.20-		1,789.20
T25-00018	Mckinney, Mildred	EX25-00512	CalWorks Metrix Instructor 24-25	03/05/25				1,789.20	
T25-00018	Mckinney, Mildred	EN25-00497	CalWorks Metrix Instructor 24-25	04/08/25			1,938.30-		1,938.30
T25-00018	Mckinney, Mildred	EX25-00585	CalWorks Metrix Instructor 24-25	04/08/25				1,938.30	
Account Total				04/30/25	.00	.00	3,727.50-	3,727.50	
110-5825-6391-4630-1000-000-90-0-0000 Consultants,Unrest.,Adult									
T25-00055	Castaneda, Adrian Marti	EN25-00438	Adult Ed Student Services Advisor	03/05/25			3,240.00-		3,240.00
T25-00055	Castaneda, Adrian Marti	EX25-00523	Adult Ed Student Services Advisor	03/05/25				3,240.00	
T25-00055	Castaneda, Adrian Marti	EN25-00465	Adult Ed Student Services Advisor	03/19/25			3,600.00-		3,600.00
T25-00055	Castaneda, Adrian Marti	EX25-00548	Adult Ed Student Services Advisor	03/19/25				3,600.00	
T25-00055	Castaneda, Adrian Marti	EN25-00500	Adult Ed Student Services Advisor	04/08/25			3,600.00-		3,600.00
T25-00055	Castaneda, Adrian Marti	EX25-00588	Adult Ed Student Services Advisor	04/08/25				3,600.00	
T25-00055	Castaneda, Adrian Marti	EN25-00524	Adult Ed Student Services Advisor	04/17/25			2,520.00-		2,520.00
T25-00055	Castaneda, Adrian Marti	EX25-00607	Adult Ed Student Services Advisor	04/17/25				2,520.00	
Account Total				04/30/25	.00	.00	12,960.00-	12,960.00	
990-1110-0000-6000-1000-000-90-0-0000 Tchr Sal 11 Pay,Unrest.,R									
		PR25-00027	03/28/25 Regular Payroll (Earning:	03/28/25				135,331.48	135,331.48-
		PR25-00030	04/30/25 Regular Payroll (Earning:	04/30/25				135,331.48	270,662.96-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			278,259.04		548,922.00-
Account Total				04/30/25	.00	.00	278,259.04	270,662.96	
990-1110-0000-6000-4000-501-90-0-9930 Tchr Sal 11 Pay,Middle Co									
		PR25-00027	03/28/25 Regular Payroll (Earning:	03/28/25				26,793.46	26,793.46-
		PR25-00030	04/30/25 Regular Payroll (Earning:	04/30/25				26,793.46	53,586.92-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			55,090.82		108,677.74-
Account Total				04/30/25	.00	.00	55,090.82	53,586.92	
990-1110-7339-6000-1000-501-90-0-7001 Tchr Sal 11 Pay,MCEC 24-2									
		PR25-00027	03/28/25 Regular Payroll (Earning:	03/28/25				3,342.76	3,342.76-
		PR25-00030	04/30/25 Regular Payroll (Earning:	04/30/25				3,342.76	6,685.52-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			6,886.10		13,571.62-
Account Total				04/30/25	.00	.00	6,886.10	6,685.52	
990-1120-0000-6000-1000-000-90-0-0000 Tchr Stipend,Unrest.,ROCP									
		PR25-00027	03/28/25 Regular Payroll (Earning:	03/28/25				2,222.24	2,222.24-
		PR25-00030	04/30/25 Regular Payroll (Earning:	04/30/25				2,222.24	4,444.48-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			4,444.36		8,888.84-
Account Total				04/30/25	.00	.00	4,444.36	4,444.48	

Selection Filtered by User Permissions, (Org = 79, Online/Offline = N, Fiscal Year = 2025, Start Date = 3/1/2025, End Date = 4/30/2025, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Obj Digits = 0, Page Break Lvl = )



Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-1128-0000-6000-1000-000-90-0-0000 Tchr Hourly,Unrest.,ROCP									
		PR25-00027	03/28/25 Regular Payroll (Earning:	03/28/25				1,035.00	1,035.00-
		PR25-00030	04/30/25 Regular Payroll (Earning:	04/30/25				1,732.50	2,767.50-
		Account Total		04/30/25	.00	.00	.00	2,767.50	
990-1312-0000-6000-2100-000-90-0-0000 Supv Admin Sal,Unrest.,RO									
		PR25-00027	03/28/25 Regular Payroll (Earning:	03/28/25				27,773.42	27,773.42-
		PR25-00030	04/30/25 Regular Payroll (Earning:	04/30/25				27,773.42	55,546.84-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			56,339.54		111,886.38-
		Account Total		04/30/25	.00	.00	56,339.54	55,546.84	
990-1312-0000-6000-7100-000-90-0-0000 Supv Admin Sal,Unrest.,RO									
		PR25-00027	03/28/25 Regular Payroll (Earning:	03/28/25				19,325.29	19,325.29-
		PR25-00030	04/30/25 Regular Payroll (Earning:	04/30/25				19,325.29	38,650.58-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			39,023.24		77,673.82-
		Account Total		04/30/25	.00	.00	39,023.24	38,650.58	
990-2210-0000-6000-3110-101-90-0-2200 Class Supp Sal,Career Cen									
		PR25-00027	03/28/25 Regular Payroll (Earning:	03/28/25				5,615.11	5,615.11-
		PR25-00030	04/30/25 Regular Payroll (Earning:	04/30/25				5,615.11	11,230.22-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			11,332.08		22,562.30-
		Account Total		04/30/25	.00	.00	11,332.08	11,230.22	
990-2210-0000-6000-3110-201-90-0-2200 Class Supp Sal,Career Cen									
		PR25-00027	03/28/25 Regular Payroll (Earning:	03/28/25				5,868.62	5,868.62-
		PR25-00030	04/30/25 Regular Payroll (Earning:	04/30/25				5,868.62	11,737.24-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			11,843.18		23,580.42-
		Account Total		04/30/25	.00	.00	11,843.18	11,737.24	
990-2210-0000-6000-3110-202-90-0-2200 Class Supp Sal,Career Cen									
		PR25-00027	03/28/25 Regular Payroll (Earning:	03/28/25				5,818.62	5,818.62-
		PR25-00030	04/30/25 Regular Payroll (Earning:	04/30/25				5,818.62	11,637.24-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			11,743.18		23,380.42-
		Account Total		04/30/25	.00	.00	11,743.18	11,637.24	
990-2210-0000-6000-3110-301-90-0-2200 Class Supp Sal,Career Cen									
		PR25-00027	03/28/25 Regular Payroll (Earning:	03/28/25				2,807.57	2,807.57-
		PR25-00030	04/30/25 Regular Payroll (Earning:	04/30/25				2,807.57	5,615.14-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			5,666.06		11,281.20-
		Account Total		04/30/25	.00	.00	5,666.06	5,615.14	
990-2210-0000-6000-3110-302-90-0-2200 Class Supp Sal,Career Cen									
		PR25-00027	03/28/25 Regular Payroll (Earning:	03/28/25				2,807.57	2,807.57-
		PR25-00030	04/30/25 Regular Payroll (Earning:	04/30/25				2,807.57	5,615.14-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			5,666.06		11,281.20-

Selection Filtered by User Permissions, (Org = 79, Online/Offline = N, Fiscal Year = 2025, Start Date = 3/1/2025, End Date = 4/30/2025, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Obj Digits = 0, Page Break Lvl = )

Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
Account Total				04/30/25	.00	.00	5,666.06	5,615.14	
990-2210-6388-6000-3110-000-90-0-1105	Class Supp Sal,SWG5,ROCP								
	PR25-00027	03/28/25	Regular Payroll (Earning:	03/28/25				5,161.16	5,161.16-
	PR25-00030	04/30/25	Regular Payroll (Earning:	04/30/25				5,161.16	10,322.32-
	PR25-00032	04/30/25	Salary Encumbrance between 05/	04/30/25			10,415.20		20,737.52-
Account Total				04/30/25	.00	.00	10,415.20	10,322.32	
990-2225-0000-6000-3110-101-90-0-2200	Class Suppt OT,Career Cen								
	PR25-00027	03/28/25	Regular Payroll (Earning:	03/28/25				110.98	110.98-
990-2225-0000-6000-3110-201-90-0-2200	Class Suppt OT,Career Cen								
	PR25-00027	03/28/25	Regular Payroll (Earning:	03/28/25				230.12	230.12-
990-2225-6388-6000-4000-000-90-0-1105	Class Suppt OT,SWG5,ROCP								
	BR25-00040	03/10/25	Budget Update SWG5	03/10/25		204.00			204.00
	PR25-00027	03/28/25	Regular Payroll (Earning:	03/28/25				152.82	51.18
	BR25-00041	04/11/25	Budget Update SWG#5	04/11/25		152.00			203.18
Account Total				04/30/25	.00	356.00	.00	152.82	
990-2228-0000-6000-3110-101-90-0-2200	Class Suppt Hr,Career Cen								
	PR25-00027	03/28/25	Regular Payroll (Earning:	03/28/25				73.98-	73.98
990-2228-0000-6000-3110-102-90-0-2200	Class Suppt Hr,Career Cen								
	PR25-00027	03/28/25	Regular Payroll (Earning:	03/28/25				185.60	185.60-
990-2228-0000-6000-3110-201-90-0-2200	Class Suppt Hr,Career Cen								
	PR25-00027	03/28/25	Regular Payroll (Earning:	03/28/25				153.40-	153.40
990-2310-0000-6000-2700-000-90-0-0000	Supv Admin Sal,Unrest.,RO								
	PR25-00027	03/28/25	Regular Payroll (Earning:	03/28/25				8,792.01	8,792.01-
	PR25-00030	04/30/25	Regular Payroll (Earning:	04/30/25				8,792.01	17,584.02-
	PR25-00032	04/30/25	Salary Encumbrance between 05/	04/30/25			17,750.86		35,334.88-
Account Total				04/30/25	.00	.00	17,750.86	17,584.02	
990-2410-0000-6000-2700-000-90-0-0000	Clerical Sal,Unrest.,ROCP								
	PR25-00027	03/28/25	Regular Payroll (Earning:	03/28/25				12,106.25	12,106.25-
	PR25-00030	04/30/25	Regular Payroll (Earning:	04/30/25				12,106.25	24,212.50-
	PR25-00032	04/30/25	Salary Encumbrance between 05/	04/30/25			24,439.22		48,651.72-
Account Total				04/30/25	.00	.00	24,439.22	24,212.50	
990-2428-0000-6000-4000-501-90-0-9930	Clerical Hr,Middle Colleg								
	PR25-00027	03/28/25	Regular Payroll (Earning:	03/28/25				891.00	891.00-
	PR25-00030	04/30/25	Regular Payroll (Earning:	04/30/25				693.00	1,584.00-
Account Total				04/30/25	.00	.00	.00	1,584.00	
990-3101-0000-6000-1000-000-90-0-0000	STRS Cert,Unrest.,ROCP								
	PR25-00027	03/28/25	Regular Payroll (Contrib	03/28/25				23,843.78	23,843.78-
	PR25-00030	04/30/25	Regular Payroll (Contrib	04/30/25				23,977.00	47,820.78-

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Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-3101-0000-6000-1000-000-90-0-0000	STRS Cert,Unrest.,ROCP (continued)								
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			48,671.89		96,492.67-
			Account Total	04/30/25	.00	.00	48,671.89	47,820.78	
990-3101-0000-6000-2100-000-90-0-0000	STRS Cert,Unrest.,ROCP								
		PR25-00027	03/28/25 Regular Payroll (Contrib)	03/28/25				5,011.85	5,011.85-
		PR25-00030	04/30/25 Regular Payroll (Contrib)	04/30/25				5,011.85	10,023.70-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			10,175.14		20,198.84-
			Account Total	04/30/25	.00	.00	10,175.14	10,023.70	
990-3101-0000-6000-4000-501-90-0-9930	STRS Cert,Middle College,								
		PR25-00027	03/28/25 Regular Payroll (Contrib)	03/28/25				4,857.08	4,857.08-
		PR25-00030	04/30/25 Regular Payroll (Contrib)	04/30/25				4,857.08	9,714.16-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			10,001.42		19,715.58-
			Account Total	04/30/25	.00	.00	10,001.42	9,714.16	
990-3101-0000-6000-7100-000-90-0-0000	STRS Cert,Unrest.,ROCP								
		PR25-00027	03/28/25 Regular Payroll (Contrib)	03/28/25				3,579.72	3,579.72-
		PR25-00030	04/30/25 Regular Payroll (Contrib)	04/30/25				3,579.72	7,159.44-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			7,230.60		14,390.04-
			Account Total	04/30/25	.00	.00	7,230.60	7,159.44	
990-3101-7339-6000-1000-501-90-0-7001	STRS Cert,MCEC 24-25,ROCP								
		PR25-00027	03/28/25 Regular Payroll (Contrib)	03/28/25				638.47	638.47-
		PR25-00030	04/30/25 Regular Payroll (Contrib)	04/30/25				638.47	1,276.94-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			1,315.24		2,592.18-
			Account Total	04/30/25	.00	.00	1,315.24	1,276.94	
990-3201-0000-6000-1000-000-90-0-0000	PERS Cert,Unrest.,ROCP								
		PR25-00027	03/28/25 Regular Payroll (Contrib)	03/28/25				1,692.37	1,692.37-
		PR25-00030	04/30/25 Regular Payroll (Contrib)	04/30/25				1,692.37	3,384.74-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			3,485.56		6,870.30-
			Account Total	04/30/25	.00	.00	3,485.56	3,384.74	
990-3202-0000-6000-2700-000-90-0-0000	PERS Class,Unrest.,ROCP								
		PR25-00027	03/28/25 Regular Payroll (Contrib)	03/28/25				5,309.22	5,309.22-
		PR25-00030	04/30/25 Regular Payroll (Contrib)	04/30/25				5,309.22	10,618.44-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			10,724.90		21,343.34-
			Account Total	04/30/25	.00	.00	10,724.90	10,618.44	
990-3202-0000-6000-3110-101-90-0-2200	PERS Class,Career Center,								
		PR25-00027	03/28/25 Regular Payroll (Contrib)	03/28/25				1,375.92	1,375.92-
		PR25-00030	04/30/25 Regular Payroll (Contrib)	04/30/25				1,395.93	2,771.85-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			2,819.40		5,591.25-
			Account Total	04/30/25	.00	.00	2,819.40	2,771.85	

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## Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-3202-0000-6000-3110-201-90-0-2200	PERS Class,Career Center,								
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				1,423.01	1,423.01-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				1,464.51	2,887.52-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			2,957.66		5,845.18-
		Account Total		04/30/25	.00	.00	2,957.66	2,887.52	
990-3202-0000-6000-3110-202-90-0-2200	PERS Class,Career Center,								
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				1,450.98	1,450.98-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				1,450.98	2,901.96-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			2,930.60		5,832.56-
		Account Total		04/30/25	.00	.00	2,930.60	2,901.96	
990-3202-0000-6000-3110-301-90-0-2200	PERS Class,Career Center,								
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				697.97	697.97-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				697.97	1,395.94-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			1,409.72		2,805.66-
		Account Total		04/30/25	.00	.00	1,409.72	1,395.94	
990-3202-0000-6000-3110-302-90-0-2200	PERS Class,Career Center,								
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				697.97	697.97-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				697.97	1,395.94-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			1,409.72		2,805.66-
		Account Total		04/30/25	.00	.00	1,409.72	1,395.94	
990-3202-6388-6000-3110-000-90-0-1105	PERS Class,SWG5,ROCP								
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				1,273.13	1,273.13-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				1,273.13	2,546.26-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			2,571.40		5,117.66-
		Account Total		04/30/25	.00	.00	2,571.40	2,546.26	
990-3202-6388-6000-4000-000-90-0-1105	PERS Class,SWG5,ROCP								
		BR25-00041	Budget Update SWG#5	04/11/25		46.00-			46.00-
990-3311-0000-6000-1000-000-90-0-0000	OASDI Cert,Unrest.,ROCP								
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				406.82	406.82-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				406.82	813.64-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			836.76		1,650.40-
		Account Total		04/30/25	.00	.00	836.76	813.64	
990-3312-0000-6000-2700-000-90-0-0000	OASDI Class,Unrest.,ROCP								
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				1,283.09	1,283.09-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				1,283.09	2,566.18-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			2,590.58		5,156.76-
		Account Total		04/30/25	.00	.00	2,590.58	2,566.18	
990-3312-0000-6000-3110-101-90-0-2200	OASDI Class,Career Center								

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Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-3312-0000-6000-3110-101-90-0-2200 OASDI Class,Career Center									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				345.95	345.95-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				343.65	689.60-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			693.60		1,383.20-
		Account Total		04/30/25	.00	.00	693.60	689.60	
990-3312-0000-6000-3110-102-90-0-2200 OASDI Class,Career Center									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				11.51	11.51-
990-3312-0000-6000-3110-201-90-0-2200 OASDI Class,Career Center									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				364.12	364.12-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				359.36	723.48-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			725.30		1,448.78-
		Account Total		04/30/25	.00	.00	725.30	723.48	
990-3312-0000-6000-3110-202-90-0-2200 OASDI Class,Career Center									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				356.26	356.26-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				356.26	712.52-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			719.10		1,431.62-
		Account Total		04/30/25	.00	.00	719.10	712.52	
990-3312-0000-6000-3110-301-90-0-2200 OASDI Class,Career Center									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				161.66	161.66-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				161.66	323.32-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			326.48		649.80-
		Account Total		04/30/25	.00	.00	326.48	323.32	
990-3312-0000-6000-3110-302-90-0-2200 OASDI Class,Career Center									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				170.55	170.55-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				170.55	341.10-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			344.26		685.36-
		Account Total		04/30/25	.00	.00	344.26	341.10	
990-3312-0000-6000-4000-501-90-0-9930 OASDI Class,Middle Colleg									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				55.24	55.24-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				42.97	98.21-
		Account Total		04/30/25	.00	.00	.00	98.21	
990-3312-6388-6000-3110-000-90-0-1105 OASDI Class,SWG5,ROCP									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				319.99	319.99-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				319.99	639.98-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			645.74		1,285.72-
		Account Total		04/30/25	.00	.00	645.74	639.98	
990-3312-6388-6000-4000-000-90-0-1105 OASDI Class,SWG5,ROCP									
		BR25-00040	Budget Update SWG5	03/10/25		12.00			12.00

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Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-3312-6388-6000-4000-000-90-0-1105	OASDI Class,SWG5,ROCP (continued)								
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				9.47	2.53
		BR25-00041	Budget Update SWG#5	04/11/25		9.00			11.53
		Account Total		04/30/25	.00	21.00	.00	9.47	
990-3321-0000-6000-1000-000-90-0-0000	Medicare Cert,Unrest.,ROC								
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				1,975.12	1,975.12-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				1,985.23	3,960.35-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			4,030.36		7,990.71-
		Account Total		04/30/25	.00	.00	4,030.36	3,960.35	
990-3321-0000-6000-2100-000-90-0-0000	Medicare Cert,Unrest.,ROC								
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				394.97	394.97-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				394.97	789.94-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			801.42		1,591.36-
		Account Total		04/30/25	.00	.00	801.42	789.94	
990-3321-0000-6000-4000-501-90-0-9930	Medicare Cert,Middle Coll								
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				373.12	373.12-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				373.12	746.24-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			768.08		1,514.32-
		Account Total		04/30/25	.00	.00	768.08	746.24	
990-3321-0000-6000-7100-000-90-0-0000	Medicare Cert,Unrest.,ROC								
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				276.58	276.58-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				276.58	553.16-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			558.56		1,111.72-
		Account Total		04/30/25	.00	.00	558.56	553.16	
990-3321-7339-6000-1000-501-90-0-7001	Medicare Cert,MCEC 24-25,								
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				45.60	45.60-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				45.60	91.20-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			94.12		185.32-
		Account Total		04/30/25	.00	.00	94.12	91.20	
990-3322-0000-6000-2700-000-90-0-0000	Medicare Class,Unrest.,RO								
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				300.07	300.07-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				300.07	600.14-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			605.88		1,206.02-
		Account Total		04/30/25	.00	.00	605.88	600.14	
990-3322-0000-6000-3110-101-90-0-2200	Medicare Class,Career Cen								
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				80.90	80.90-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				80.37	161.27-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			162.22		323.49-

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Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
Account Total				04/30/25	.00	.00	162.22	161.27	
990-3322-0000-6000-3110-102-90-0-2200	Medicare Class,Career Cen								
	PR25-00027	03/28/25	Regular Payroll (Contrib	03/28/25				2.69	2.69-
990-3322-0000-6000-3110-201-90-0-2200	Medicare Class,Career Cen								
	PR25-00027	03/28/25	Regular Payroll (Contrib	03/28/25				85.16	85.16-
	PR25-00030	04/30/25	Regular Payroll (Contrib	04/30/25				84.04	169.20-
	PR25-00032	04/30/25	Salary Encumbrance between 05/	04/30/25			169.62		338.82-
Account Total				04/30/25	.00	.00	169.62	169.20	
990-3322-0000-6000-3110-202-90-0-2200	Medicare Class,Career Cen								
	PR25-00027	03/28/25	Regular Payroll (Contrib	03/28/25				83.32	83.32-
	PR25-00030	04/30/25	Regular Payroll (Contrib	04/30/25				83.32	166.64-
	PR25-00032	04/30/25	Salary Encumbrance between 05/	04/30/25			168.18		334.82-
Account Total				04/30/25	.00	.00	168.18	166.64	
990-3322-0000-6000-3110-301-90-0-2200	Medicare Class,Career Cen								
	PR25-00027	03/28/25	Regular Payroll (Contrib	03/28/25				37.81	37.81-
	PR25-00030	04/30/25	Regular Payroll (Contrib	04/30/25				37.81	75.62-
	PR25-00032	04/30/25	Salary Encumbrance between 05/	04/30/25			76.36		151.98-
Account Total				04/30/25	.00	.00	76.36	75.62	
990-3322-0000-6000-3110-302-90-0-2200	Medicare Class,Career Cen								
	PR25-00027	03/28/25	Regular Payroll (Contrib	03/28/25				39.89	39.89-
	PR25-00030	04/30/25	Regular Payroll (Contrib	04/30/25				39.89	79.78-
	PR25-00032	04/30/25	Salary Encumbrance between 05/	04/30/25			80.52		160.30-
Account Total				04/30/25	.00	.00	80.52	79.78	
990-3322-0000-6000-4000-501-90-0-9930	Medicare Class,Middle Col								
	PR25-00027	03/28/25	Regular Payroll (Contrib	03/28/25				12.92	12.92-
	PR25-00030	04/30/25	Regular Payroll (Contrib	04/30/25				10.05	22.97-
Account Total				04/30/25	.00	.00	.00	22.97	
990-3322-6388-6000-3110-000-90-0-1105	Medicare Class,SWG5,ROCP								
	PR25-00027	03/28/25	Regular Payroll (Contrib	03/28/25				74.84	74.84-
	PR25-00030	04/30/25	Regular Payroll (Contrib	04/30/25				74.84	149.68-
	PR25-00032	04/30/25	Salary Encumbrance between 05/	04/30/25			151.02		300.70-
Account Total				04/30/25	.00	.00	151.02	149.68	
990-3322-6388-6000-4000-000-90-0-1105	Medicare Class,SWG5,ROCP								
	BR25-00040		Budget Update SWG5	03/10/25		3.00			3.00
	PR25-00027	03/28/25	Regular Payroll (Contrib	03/28/25				2.22	.78
	BR25-00041		Budget Update SWG#5	04/11/25		1.00			1.78
Account Total				04/30/25	.00	4.00	.00	2.22	
990-3401-0000-6000-7100-000-90-0-0000	H&W Cert,Unrest.,ROCP								

Selection Filtered by User Permissions, (Org = 79, Online/Offline = N, Fiscal Year = 2025, Start Date = 3/1/2025, End Date = 4/30/2025, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Obj Digits = 0, Page Break Lvl = )

Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-3401-0000-6000-7100-000-90-0-0000 H&W Cert,Unrest.,ROCP									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				156.22	156.22-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				156.22	312.44-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			312.44		624.88-
		Account Total		04/30/25	.00	.00	312.44	312.44	
990-3501-0000-6000-1000-000-90-0-0000 SUI Cert,Unrest.,ROCP									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				69.07	69.07-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				69.41	138.48-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			140.90		279.38-
		Account Total		04/30/25	.00	.00	140.90	138.48	
990-3501-0000-6000-2100-000-90-0-0000 SUI Cert,Unrest.,ROCP									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				13.81	13.81-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				13.81	27.62-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			28.04		55.66-
		Account Total		04/30/25	.00	.00	28.04	27.62	
990-3501-0000-6000-4000-501-90-0-9930 SUI Cert,Middle College,R									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				13.27	13.27-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				13.27	26.54-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			27.32		53.86-
		Account Total		04/30/25	.00	.00	27.32	26.54	
990-3501-0000-6000-7100-000-90-0-0000 SUI Cert,Unrest.,ROCP									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				9.59	9.59-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				9.59	19.18-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			19.38		38.56-
		Account Total		04/30/25	.00	.00	19.38	19.18	
990-3501-7339-6000-1000-501-90-0-7001 SUI Cert,MCEC 24-25,ROCP									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				1.65	1.65-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				1.65	3.30-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			3.40		6.70-
		Account Total		04/30/25	.00	.00	3.40	3.30	
990-3502-0000-6000-2700-000-90-0-0000 SUI Class,Unrest.,ROCP									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				10.45	10.45-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				10.45	20.90-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			21.10		42.00-
		Account Total		04/30/25	.00	.00	21.10	20.90	
990-3502-0000-6000-3110-101-90-0-2200 SUI Class,Career Center,R									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				2.82	2.82-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				2.81	5.63-

Selection Filtered by User Permissions, (Org = 79, Online/Offline = N, Fiscal Year = 2025, Start Date = 3/1/2025, End Date = 4/30/2025, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Obj Digits = 0, Page Break Lvl = )



Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-3502-0000-6000-3110-101-90-0-2200	SUI Class,Career Center,R (continued)								
		PR25-00032	Salary Encumbrance between 05/01/25 to 04/30/25	04/30/25			5.66		11.29-
			Account Total	04/30/25	.00	.00	5.66	5.63	
990-3502-0000-6000-3110-102-90-0-2200	SUI Class,Career Center,R								
		PR25-00027	03/28/25 Regular Payroll (Contrib)	03/28/25				.09	.09-
990-3502-0000-6000-3110-201-90-0-2200	SUI Class,Career Center,R								
		PR25-00027	03/28/25 Regular Payroll (Contrib)	03/28/25				2.97	2.97-
		PR25-00030	04/30/25 Regular Payroll (Contrib)	04/30/25				2.93	5.90-
		PR25-00032	Salary Encumbrance between 05/01/25 to 04/30/25	04/30/25			5.92		11.82-
			Account Total	04/30/25	.00	.00	5.92	5.90	
990-3502-0000-6000-3110-202-90-0-2200	SUI Class,Career Center,R								
		PR25-00027	03/28/25 Regular Payroll (Contrib)	03/28/25				2.91	2.91-
		PR25-00030	04/30/25 Regular Payroll (Contrib)	04/30/25				2.91	5.82-
		PR25-00032	Salary Encumbrance between 05/01/25 to 04/30/25	04/30/25			5.88		11.70-
			Account Total	04/30/25	.00	.00	5.88	5.82	
990-3502-0000-6000-3110-301-90-0-2200	SUI Class,Career Center,R								
		PR25-00027	03/28/25 Regular Payroll (Contrib)	03/28/25				1.40	1.40-
		PR25-00030	04/30/25 Regular Payroll (Contrib)	04/30/25				1.40	2.80-
		PR25-00032	Salary Encumbrance between 05/01/25 to 04/30/25	04/30/25			2.84		5.64-
			Account Total	04/30/25	.00	.00	2.84	2.80	
990-3502-0000-6000-3110-302-90-0-2200	SUI Class,Career Center,R								
		PR25-00027	03/28/25 Regular Payroll (Contrib)	03/28/25				1.40	1.40-
		PR25-00030	04/30/25 Regular Payroll (Contrib)	04/30/25				1.40	2.80-
		PR25-00032	Salary Encumbrance between 05/01/25 to 04/30/25	04/30/25			2.84		5.64-
			Account Total	04/30/25	.00	.00	2.84	2.80	
990-3502-0000-6000-4000-501-90-0-9930	SUI Class,Middle College,								
		PR25-00027	03/28/25 Regular Payroll (Contrib)	03/28/25				.45	.45-
		PR25-00030	04/30/25 Regular Payroll (Contrib)	04/30/25				.35	.80-
			Account Total	04/30/25	.00	.00	.00	.80	
990-3502-6388-6000-3110-000-90-0-1105	SUI Class,SWG5,ROCP								
		PR25-00027	03/28/25 Regular Payroll (Contrib)	03/28/25				2.58	2.58-
		PR25-00030	04/30/25 Regular Payroll (Contrib)	04/30/25				2.58	5.16-
		PR25-00032	Salary Encumbrance between 05/01/25 to 04/30/25	04/30/25			5.20		10.36-
			Account Total	04/30/25	.00	.00	5.20	5.16	
990-3502-6388-6000-4000-000-90-0-1105	SUI Class,SWG5,ROCP								
		PR25-00027	03/28/25 Regular Payroll (Contrib)	03/28/25				.08	.08-
990-3601-0000-6000-1000-000-90-0-0000	Wk Comp Cert,Unrest.,ROCP								
		PR25-00027	03/28/25 Regular Payroll (Contrib)	03/28/25				3,450.85	3,450.85-

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ERP for California

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Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-3601-0000-6000-1000-000-90-0-0000 Wk Comp Cert,Unrest.,ROCP (continued)									
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				3,468.22	6,919.07-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			7,039.34		13,958.41-
		Account Total		04/30/25	.00	.00	7,039.34	6,919.07	
990-3601-0000-6000-2100-000-90-0-0000 Wk Comp Cert,Unrest.,ROCP									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				689.07	689.07-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				689.07	1,378.14-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			1,397.86		2,776.00-
		Account Total		04/30/25	.00	.00	1,397.86	1,378.14	
990-3601-0000-6000-4000-501-90-0-9930 Wk Comp Cert,Middle Colle									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				667.16	667.16-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				667.16	1,334.32-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			1,371.76		2,706.08-
		Account Total		04/30/25	.00	.00	1,371.76	1,334.32	
990-3601-0000-6000-7100-000-90-0-0000 Wk Comp Cert,Unrest.,ROCP									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				481.20	481.20-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				481.20	962.40-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			971.68		1,934.08-
		Account Total		04/30/25	.00	.00	971.68	962.40	
990-3601-7339-6000-1000-501-90-0-7001 Wk Comp Cert,MCEC 24-25,R									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				83.24	83.24-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				83.24	166.48-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			171.46		337.94-
		Account Total		04/30/25	.00	.00	171.46	166.48	
990-3602-0000-6000-2700-000-90-0-0000 Wk Comp Class,Unrest.,ROC									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				520.36	520.36-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				520.36	1,040.72-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			1,050.54		2,091.26-
		Account Total		04/30/25	.00	.00	1,050.54	1,040.72	
990-3602-0000-6000-3110-101-90-0-2200 Wk Comp Class,Career Cent									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				140.74	140.74-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				139.82	280.56-
		PR25-00032	Salary Encumbrance between 05/	04/30/25			282.16		562.72-
		Account Total		04/30/25	.00	.00	282.16	280.56	
990-3602-0000-6000-3110-102-90-0-2200 Wk Comp Class,Career Cent									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				4.62	4.62-
990-3602-0000-6000-3110-201-90-0-2200 Wk Comp Class,Career Cent									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				148.05	148.05-

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Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-3602-0000-6000-3110-201-90-0-2200 Wk Comp Class,Career Cent (continued)									
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				146.13	294.18-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			294.90		589.08-
		Account Total		04/30/25	.00	.00	294.90	294.18	
990-3602-0000-6000-3110-202-90-0-2200 Wk Comp Class,Career Cent									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				144.88	144.88-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				144.88	289.76-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			292.40		582.16-
		Account Total		04/30/25	.00	.00	292.40	289.76	
990-3602-0000-6000-3110-301-90-0-2200 Wk Comp Class,Career Cent									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				69.91	69.91-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				69.91	139.82-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			141.08		280.90-
		Account Total		04/30/25	.00	.00	141.08	139.82	
990-3602-0000-6000-3110-302-90-0-2200 Wk Comp Class,Career Cent									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				69.91	69.91-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				69.91	139.82-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			141.08		280.90-
		Account Total		04/30/25	.00	.00	141.08	139.82	
990-3602-0000-6000-4000-501-90-0-9930 Wk Comp Class,Middle Coll									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				22.19	22.19-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				17.26	39.45-
		Account Total		04/30/25	.00	.00	.00	39.45	
990-3602-6388-6000-3110-000-90-0-1105 Wk Comp Class,SWG5,ROCP									
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				128.51	128.51-
		PR25-00030	04/30/25 Regular Payroll (Contrib	04/30/25				128.51	257.02-
		PR25-00032	Salary Encumbrance between 05/01/25 and 04/30/25	04/30/25			259.34		516.36-
		Account Total		04/30/25	.00	.00	259.34	257.02	
990-3602-6388-6000-4000-000-90-0-1105 Wk Comp Class,SWG5,ROCP									
		BR25-00040	Budget Update SWG5	03/10/25		5.00			5.00
		PR25-00027	03/28/25 Regular Payroll (Contrib	03/28/25				3.81	1.19
		BR25-00041	Budget Update SWG#5	04/11/25		3.00			4.19
		Account Total		04/30/25	.00	8.00	.00	3.81	
990-4100-0000-6000-1000-000-90-0-0000 Textbooks,Unrest.,ROCP									
		BR25-00044	Amador DECA membership & DP	04/15/25		93.00			93.00
	US Bank	EX25-00608	US BANK APR 2025	04/17/25				92.54	.46
		Account Total		04/30/25	.00	93.00	.00	92.54	
990-4100-0000-6000-4000-501-90-0-9930 Textbooks,Middle College,									

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Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-4100-0000-6000-4000-501-90-0-9930	Textbooks,Middle College,								
		BT25-00009	clear negatives for MC	03/11/25		5,200.00-			5,200.00-
990-4200-0000-6000-4000-501-90-0-9930	Other Books,Middle Colleg								
		BT25-00009	clear negatives for MC	03/11/25		4,200.00			4,200.00
	US Bank	EX25-00549	MARCH 2025	03/19/25				98.66-	4,298.66
	US Bank	EX25-00608	US BANK APR 2025	04/17/25				73.70	4,224.96
		Account Total		04/30/25	.00	4,200.00	.00	24.96-	
990-4300-0000-6000-1000-000-90-0-0000	Mat & Supp,Unrest.,ROCP								
		BR25-00044	Amador DECA membership & DP	04/15/25		2,343.00-			2,343.00-
990-4300-0000-6000-1000-201-90-0-1330	Mat & Supp,Intro to Healt								
	US Bank	EX25-00549	MARCH 2025	03/19/25				383.61	383.61-
	US Bank	EX25-00608	US BANK APR 2025	04/17/25				104.43	488.04-
		Account Total		04/30/25	.00	.00	.00	488.04	
990-4300-0000-6000-1000-201-90-0-9410	Mat & Supp,Dev Psych I&II								
T25-00118	ODP Business Solutions	EN25-00476	LHS & GHS DPOC - Classroom S	03/26/25			250.00		250.00-
T25-00056	ODP Business Solutions	EN25-00520	LHS & GHS DPOC - Classroom S	04/17/25			51.17-		198.83-
T25-00056	ODP Business Solutions	EX25-00602	LHS & GHS DPOC - Classroom S	04/17/25				51.17	250.00-
		Account Total		04/30/25	.00	.00	198.83	51.17	
990-4300-0000-6000-1000-201-90-0-9915	Mat & Supp,Med Occupation								
T25-00044	ODP Business Solutions	EN25-00429	GHS Med Occs Supplies 24/25 SY	03/04/25			132.50-		132.50
		GJ25-00022	Correct expense error	03/06/25				65.96	66.54
		GJ25-00022	Correct expense error	03/06/25				22.04	44.50
		GJ25-00022	Correct expense error	03/06/25				22.02	22.48
	US Bank	EX25-00549	MARCH 2025	03/19/25				24.24	1.76-
	US Bank	EX25-00608	US BANK APR 2025	04/17/25				244.56	246.32-
		Account Total		04/30/25	.00	.00	132.50-	378.82	
990-4300-0000-6000-1000-201-90-0-9925	Mat & Supp,Sprts Med/AT,R								
	US Bank	EX25-00608	US BANK APR 2025	04/17/25				114.63	114.63-
990-4300-0000-6000-1000-202-90-0-1330	Mat & Supp,Intro to Healt								
	US Bank	EX25-00608	US BANK APR 2025	04/17/25				196.37	196.37-
990-4300-0000-6000-1000-202-90-0-1518	Mat & Supp,Auto Specialis								
T25-00088	Livermore Auto Parts, In	EN25-00433	LHS Auto Tech Parts & Mat.	03/05/25			66.54-		66.54
T25-00088	Livermore Auto Parts, In	EX25-00509	LHS Auto Tech Parts & Mat.	03/05/25				27.63	38.91
T25-00088	Livermore Auto Parts, In	EX25-00510	LHS Auto Tech Parts & Mat.	03/05/25				7.76	31.15
T25-00088	Livermore Auto Parts, In	EX25-00511	LHS Auto Tech Parts & Mat.	03/05/25				31.15	
T25-00088	Livermore Auto Parts, In	EN25-00457	LHS Auto Tech Parts & Mat.	03/19/25			76.91-		76.91
T25-00088	Livermore Auto Parts, In	EX25-00539	LHS Auto Tech Parts & Mat.	03/19/25				76.91	
		Account Total		04/30/25	.00	.00	143.45-	143.45	

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Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-4300-0000-6000-1000-202-90-0-9410 Mat & Supp,Dev Psych I&II									
T25-00118	ODP Business Solutions	EN25-00476	LHS & GHS DPOC - Classroom S	03/26/25			250.00		250.00-
T25-00056	ODP Business Solutions	EN25-00520	LHS & GHS DPOC - Classroom S	04/17/25			51.18-		198.82-
T25-00056	ODP Business Solutions	EX25-00602	LHS & GHS DPOC - Classroom S	04/17/25				51.18	250.00-
			Account Total	04/30/25	.00	.00	198.82	51.18	
990-4300-0000-6000-1000-301-90-0-1320 Mat & Supp,Marketing,ROCP									
T25-00115	ODP Business Solutions	EN25-00470	AVHS Marketing classroom suppli	03/21/25			1,000.00		1,000.00-
T25-00115	ODP Business Solutions	EN25-00471	AVHS Marketing classroom suppli	03/21/25			1,000.00-		
T25-00115	ODP Business Solutions	EN25-00472	AVHS Marketing classroom suppli	03/21/25			1,800.00		1,800.00-
			Account Total	04/30/25	.00	.00	1,800.00	.00	
990-4300-0000-6000-1000-302-90-0-1320 Mat & Supp,Marketing,ROCP									
T25-00020	ODP Business Solutions	EN25-00461	FHS Marketing office supplies 24/	03/19/25			103.60-		103.60
T25-00020	ODP Business Solutions	EX25-00543	FHS Marketing office supplies 24/	03/19/25				103.60	
T25-00020	ODP Business Solutions	EN25-00485	FHS Marketing office supplies 24/	03/26/25			123.01-		123.01
T25-00020	ODP Business Solutions	EX25-00566	FHS Marketing office supplies 24/	03/26/25				123.01	
			Account Total	04/30/25	.00	.00	226.61-	226.61	
990-4300-0000-6000-1000-302-90-0-9410 Mat & Supp,Dev Psych I&II									
T25-00054	ODP Business Solutions	EN25-00486	FHS DPOC I&II 24/25 SY	03/26/25			67.89-		67.89
T25-00054	ODP Business Solutions	EX25-00567	FHS DPOC I&II 24/25 SY	03/26/25				4.47	63.42
T25-00054	ODP Business Solutions	EX25-00568	FHS DPOC I&II 24/25 SY	03/26/25				55.93	7.49
T25-00054	ODP Business Solutions	EX25-00569	FHS DPOC I&II 24/25 SY	03/26/25				7.49	
	US Bank	EX25-00608	US BANK APR 2025	04/17/25				177.25	177.25-
			Account Total	04/30/25	.00	.00	67.89-	245.14	
990-4300-0000-6000-1000-302-90-0-9915 Mat & Supp,Med Occupation									
		GJ25-00023	Correct account code	03/07/25				749.98	749.98-
T25-00109	Simulation Health Allian	EN25-00443	FHS Med Occs/GHS Nursing	03/12/25			228.55		978.53-
T25-00109	Simulation Health Allian	EN25-00446	FHS Med Occs/GHS Nursing	03/12/25			.03		978.56-
T25-00109	Simulation Health Allian	EN25-00488	FHS Med Occs/GHS Nursing	03/26/25			228.58-		749.98-
T25-00109	Simulation Health Allian	EX25-00571	FHS Med Occs/GHS Nursing	03/26/25				228.58	978.56-
			Account Total	04/30/25	.00	.00	.00	978.56	
990-4300-0000-6000-1000-302-90-0-9920 Mat & Supp,Nursing Career									
		GJ25-00022	Correct expense error	03/06/25				65.96-	65.96
		GJ25-00022	Correct expense error	03/06/25				22.04-	88.00
		GJ25-00022	Correct expense error	03/06/25				22.02-	110.02
T25-00109	Simulation Health Allian	EN25-00443	FHS Med Occs/GHS Nursing	03/12/25			227.70		117.68-
T25-00109	Simulation Health Allian	EN25-00446	FHS Med Occs/GHS Nursing	03/12/25			.03-		117.65-
T25-00109	Simulation Health Allian	EN25-00488	FHS Med Occs/GHS Nursing	03/26/25			227.67-		110.02
T25-00109	Simulation Health Allian	EX25-00571	FHS Med Occs/GHS Nursing	03/26/25				227.67	117.65-

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Activity for Dates 03/01/2025 to 04/30/2025

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Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-4300-0000-6000-1000-302-90-0-9920 Mat & Supp,Nursing Career (continued)									
	US Bank	EX25-00608	US BANK APR 2025	04/17/25				47.40	165.05-
			Account Total	04/30/25	.00	.00	.00	165.05	
990-4300-0000-6000-1000-302-90-0-9925 Mat & Supp,Sprts Med/AT,R									
		GJ25-00023	Correct account code	03/07/25				749.98-	749.98
990-4300-0000-6000-2700-000-90-0-0000 Mat & Supp,Unrest.,ROCP									
T25-00021	ODP Business Solutions	EN25-00441	TVROP District Office office suppli	03/10/25			1,038.73		1,038.73-
T25-00021	ODP Business Solutions	EN25-00462	TVROP District Office office suppli	03/19/25			306.53-		732.20-
T25-00021	ODP Business Solutions	EX25-00544	TVROP District Office office suppli	03/19/25				92.59	824.79-
T25-00021	ODP Business Solutions	EX25-00545	TVROP District Office office suppli	03/19/25				213.94	1,038.73-
	US Bank	EX25-00549	MARCH 2025	03/19/25				647.84	1,686.57-
	US Bank	EX25-00608	US BANK APR 2025	04/17/25				182.63	1,869.20-
			Account Total	04/30/25	.00	.00	732.20	1,137.00	
990-4300-0000-6000-3110-202-90-0-2200 Mat & Supp,Career Center,									
T25-00110	ODP Business Solutions	EN25-00444	Cabading CCS at LHS Matls & St	03/12/25			76.00		76.00-
990-4300-0000-6000-4000-501-90-0-9930 Mat & Supp,Middle College									
		BT25-00009	clear negatives for MC	03/11/25		1,000.00			1,000.00
	US Bank	EX25-00549	MARCH 2025	03/19/25				368.71	631.29
T25-00010	ODP Business Solutions	EN25-00484	MC office supplies for SY 24/25	03/26/25			217.98-		849.27
T25-00010	ODP Business Solutions	EX25-00564	MC office supplies for SY 24/25	03/26/25				71.36	777.91
T25-00010	ODP Business Solutions	EX25-00565	MC office supplies for SY 24/25	03/26/25				146.62	631.29
		BR25-00042	Cal Card reconciliation	04/15/25		400.00			1,031.29
	US Bank	EX25-00608	US BANK APR 2025	04/17/25				62.96	968.33
T25-00026	Jostens Inc	EN25-00529	MC Class of 2025 Graduation Stol	04/25/25			2,234.22-		3,202.55
T25-00026	Jostens Inc	EX25-00615	MC Class of 2025 Graduation Stol	04/25/25				2,234.22	968.33
			Account Total	04/30/25	.00	1,400.00	2,452.20-	2,883.87	
990-4300-7339-6000-1000-501-90-0-7001 Mat & Supp,MCEC 24-25,ROC									
T25-00093	ODP Business Solutions	EN25-00435	MCEC-TVROP Grant/Brown Mate	03/05/25			1,145.22-		1,145.22
T25-00093	ODP Business Solutions	EX25-00513	MCEC-TVROP Grant/Brown Mate	03/05/25				9.11	1,136.11
T25-00093	ODP Business Solutions	EX25-00514	MCEC-TVROP Grant/Brown Mate	03/05/25				60.03	1,076.08
T25-00093	ODP Business Solutions	EX25-00515	MCEC-TVROP Grant/Brown Mate	03/05/25				71.43	1,004.65
T25-00093	ODP Business Solutions	EX25-00516	MCEC-TVROP Grant/Brown Mate	03/05/25				369.47	635.18
T25-00093	ODP Business Solutions	EX25-00517	MCEC-TVROP Grant/Brown Mate	03/05/25				156.41	478.77
T25-00093	ODP Business Solutions	EX25-00518	MCEC-TVROP Grant/Brown Mate	03/05/25				15.31	463.46
T25-00093	ODP Business Solutions	EX25-00519	MCEC-TVROP Grant/Brown Mate	03/05/25				363.66	99.80
T25-00093	ODP Business Solutions	EX25-00520	MCEC-TVROP Grant/Brown Mate	03/05/25				99.80	
	US Bank	EX25-00549	MARCH 2025	03/19/25				491.33	491.33-
	US Bank	EX25-00608	US BANK APR 2025	04/17/25				140.18	631.51-

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Activity for Dates 03/01/2025 to 04/30/2025

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Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
Account Total				04/30/25	.00	.00	1,145.22-	1,776.73	
990-4300-9010-6000-1000-000-90-0-0000 Mat & Supp,Unrest.,ROCP									
	BR25-00043		Transportation to LPC for DV and '	04/15/25		1,392.00-			1,392.00-
990-4300-9010-6000-1000-000-90-0-1515 Mat & Supp,CREF,ROCP									
T25-00095	Busco Distribution, LLC	EN25-00475	Auto Benchmark Grant - Materials	03/25/25			18.64-		18.64
T25-00095	Busco Distribution, LLC	EX25-00556	Auto Benchmark Grant - Materials	03/25/25				16.91	1.73
T25-00095	Busco Distribution, LLC	EX25-00556	Unpaid Tax	03/25/25				1.73	
		GJ25-00024	Record Sales/Use Tax	03/25/25				5.67	5.67-
T25-00095	Busco Distribution, LLC	EN25-00489	Auto Benchmark Grant - Materials	03/26/25			156.56-		150.89
T25-00095	Busco Distribution, LLC	EX25-00573	Auto Benchmark Grant - Materials	03/26/25				142.00	8.89
T25-00095	Busco Distribution, LLC	EX25-00573	Unpaid Tax	03/26/25				14.56	5.67-
Account Total				04/30/25	.00	.00	175.20-	180.87	
990-4400-9010-6000-1000-000-90-0-1515 Non-Cap Equip,CREF,ROCP									
T25-00095	Busco Distribution, LLC	EN25-00475	Auto Benchmark Grant - Materials	03/25/25			14.41-		14.41
T25-00095	Busco Distribution, LLC	EX25-00556	Auto Benchmark Grant - Materials	03/25/25				13.07	1.34
T25-00095	Busco Distribution, LLC	EX25-00556	Unpaid Tax	03/25/25				1.34	
		GJ25-00024	Record Sales/Use Tax	03/25/25				324.39	324.39-
Account Total				04/30/25	.00	.00	14.41-	338.80	
990-4470-6388-6000-1000-000-90-0-1105 Tech Equip,SWG5,ROCP									
T25-00126	QES Computers Inc	EN25-00510	StrongWorkforce 5 Yr 2- Tech Lap	04/09/25			60,000.00		60,000.00-
		BR25-00041	Budget Update SWG#5	04/11/25		60,000.00			
Account Total				04/30/25	.00	60,000.00	60,000.00	.00	
990-5200-0000-6000-1000-000-90-0-0000 Travel & Conf,Unrest.,ROC									
T25-00114	California DECA	EN25-00469	T. Raaker/FHS ICDC Hotel and Re	03/20/25			1,860.00		1,860.00-
T25-00117	California DECA	EN25-00474	B. Udoutch/DHS ICDC Hotel and F	03/21/25			1,060.00		2,920.00-
	RAAKER, TAMI	EX25-00553	COFERENCE REIMBURSEMENT	03/25/25				222.48	3,142.48-
T25-00114	California DECA	EN25-00478	T. Raaker/FHS ICDC Hotel and Re	03/26/25			1,860.00-		1,282.48-
T25-00117	California DECA	EN25-00479	B. Udoutch/DHS ICDC Hotel and F	03/26/25			1,060.00-		222.48-
T25-00114	California DECA	EX25-00558	T. Raaker/FHS ICDC Hotel and Re	03/26/25				1,860.00	2,082.48-
T25-00117	California DECA	EX25-00559	B. Udoutch/DHS ICDC Hotel and F	03/26/25				1,060.00	3,142.48-
	US Bank	EX25-00608	US BANK APR 2025	04/17/25				45,846.28	48,988.76-
	UDOUTCH, BAILEY	EX25-00609	Conference	04/25/25				175.16	49,163.92-
Account Total				04/30/25	.00	.00	.00	49,163.92	
990-5200-0000-6000-2700-000-90-0-0000 Travel & Conf,Unrest.,ROC									
	BACHER, SAMANTHA	EX25-00529	CONFERENCE SACRAMENTO	03/19/25				213.36	213.36-
	US Bank	EX25-00549	MARCH 2025	03/19/25				2,540.16	2,753.52-
	US Bank	EX25-00608	US BANK APR 2025	04/17/25				720.34-	2,033.18-
Account Total				04/30/25	.00	.00	.00	2,033.18	

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## Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-5210-0000-6000-1000-101-90-0-1410 Mileage,Criminal Justic,R									
	HUTSON, AUSTIN L	EX25-00526	FEB 25 M 45	03/19/25				79.87	79.87-
	HUTSON, AUSTIN L	EX25-00591	MARCH 2025 M 45	04/17/25				74.97	154.84-
		Account Total		04/30/25	.00	.00	.00	154.84	
990-5210-0000-6000-1000-201-90-0-9915 Mileage,Med Occupations,R									
	CABRERA, KATHY	EX25-00525	FEB 25 M 31	03/19/25				77.84	77.84-
	CABRERA, KATHY	EX25-00579	MARCH 2025 M 31	04/08/25				65.52	143.36-
		Account Total		04/30/25	.00	.00	.00	143.36	
990-5210-0000-6000-1000-301-90-0-1411 Mileage,CSI,ROCP									
	HUTSON, AUSTIN L	EX25-00526	FEB 25 M 45	03/19/25				79.87	79.87-
	HUTSON, AUSTIN L	EX25-00591	MARCH 2025 M 45	04/17/25				74.97	154.84-
		Account Total		04/30/25	.00	.00	.00	154.84	
990-5210-0000-6000-1000-302-90-0-9915 Mileage,Med Occupations,R									
	KOELLING, AMARISSA	EX25-00528	FEB 25 M 70	03/19/25				33.39	33.39-
	MACHADO, ALYSA L	EX25-00554	FEB M 59	03/25/25				62.30	95.69-
	MACHADO, ALYSA L	EX25-00592	MARCH 2025 M 59	04/17/25				81.13	176.82-
		Account Total		04/30/25	.00	.00	.00	176.82	
990-5210-0000-6000-2700-000-90-0-0000 Mileage,Unrest.,ROCP									
	DUNCAN, JULIE	EX25-00577	MARCH 2025 M JD	04/08/25				338.94	338.94-
	SMITH, SUZANNE P	EX25-00578	MARCH 2025 M 15	04/08/25				110.88	449.82-
		Account Total		04/30/25	.00	.00	.00	449.82	
990-5210-0000-6000-3110-102-90-0-2200 Mileage,Career Center,ROC									
	BACHER, SAMANTHA	EX25-00555	MARCH 13 25 M 72	03/25/25				19.04	19.04-
990-5210-0000-6000-3110-201-90-0-2200 Mileage,Career Center,ROC									
	WATSON, DANIELLE	EX25-00504	DWATSON M FEB 25	03/05/25				61.60	61.60-
	BACHER, SAMANTHA	EX25-00505	SBACHER M FEB 2025	03/05/25				61.74	123.34-
		Account Total		04/30/25	.00	.00	.00	123.34	
990-5210-0000-6000-4000-501-90-0-9930 Mileage,Middle College,RO									
	Fairchild, Tara D	EX25-00527	FEB 25 M 63	03/19/25				32.20	32.20-
	Fairchild, Tara D	EX25-00580	MARCH 2025 M 63	04/08/25				26.11	58.31-
		Account Total		04/30/25	.00	.00	.00	58.31	
990-5210-7339-6000-1000-501-90-0-7001 Mileage,MCEC 24-25,ROCP									
		BT25-00010	D. Gauthier mileage reimbursemei	03/13/25		55.00			55.00
	GAUTHIER, DENISE	EX25-00524	FEB 25 M 11	03/19/25				63.91	8.91-
		Account Total		04/30/25	.00	55.00	.00	63.91	
990-5300-0000-6000-1000-000-90-0-0000 Dues & Memb,Unrest.,ROCP									
		BR25-00044	Amador DECA membership & DP	04/15/25		2,250.00			2,250.00
	US Bank	EX25-00608	US BANK APR 2025	04/17/25				2,250.00	

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Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

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Account Total				04/30/25	.00	2,250.00	.00	2,250.00	
990-5610-0000-6000-2700-000-90-0-0000 Equip Maint,Unrest.,ROCP									
T25-00004	Caltronics Business Sys	EN25-00430	Caltronics copier lease 24-25 SY	03/05/25			497.56-		497.56
T25-00004	Caltronics Business Sys	EX25-00506	Caltronics copier lease 24-25 SY	03/05/25				497.56	
T25-00004	Caltronics Business Sys	EN25-00515	Caltronics copier lease 24-25 SY	04/17/25			497.56-		497.56
T25-00004	Caltronics Business Sys	EX25-00595	Caltronics copier lease 24-25 SY	04/17/25				497.56	
Account Total				04/30/25	.00	.00	995.12-	995.12	
990-5620-0000-6000-2700-000-90-0-0000 Rental,Unrest.,ROCP									
T25-00011	Livermore Airway Busine	EN25-00481	Storage Rental 24-25 SY	03/26/25			375.00-		375.00
T25-00011	Livermore Airway Busine	EX25-00561	Storage Rental 24-25 SY	03/26/25				375.00	
Account Total				04/30/25	.00	.00	375.00-	375.00	
990-5818-0000-6000-2700-000-90-0-0000 Fees & Assess,Unrest.,ROC									
T25-00130	Bay Area Air Quality Ma	EN25-00535	R Barnard LHS Annual Permit Rer	04/29/25			1,212.00		1,212.00-
990-5820-0000-6000-2700-000-90-0-0000 Audit,Unrest.,ROCP									
T25-00112	CWDL CPAs	EN25-00447	2024-2025 TVROP Year End Audi	03/13/25			9,273.60		9,273.60-
T25-00112	CWDL CPAs	EN25-00448	2024-2025 TVROP Year End Audi	03/14/25			9,273.60-		
T25-00112	CWDL CPAs	EN25-00449	23-24 Audit YE 90%	03/14/25			9,737.10		9,737.10-
T25-00112	CWDL CPAs	EN25-00454	23-24 Audit YE 90%	03/19/25			9,737.10-		
T25-00112	CWDL CPAs	EX25-00536	23-24 Audit YE 90%	03/19/25				9,737.10	9,737.10-
Account Total				04/30/25	.00	.00	.00	9,737.10	
990-5825-5610-3800-4000-000-90-0-0000 Consultants,Unrest.,Voc.									
T25-00045	Glushenko, Joelle	EN25-00456	J Glushenko 24-25 TVROP Projec	03/19/25			2,890.00-		2,890.00
T25-00045	Glushenko, Joelle	EX25-00538	J Glushenko 24-25 TVROP Projec	03/19/25				2,890.00	
T25-00045	Glushenko, Joelle	EN25-00480	J Glushenko 24-25 TVROP Projec	03/26/25			3,400.00-		3,400.00
T25-00045	Glushenko, Joelle	EX25-00560	J Glushenko 24-25 TVROP Projec	03/26/25				3,400.00	
T25-00045	Glushenko, Joelle	EN25-00494	J Glushenko 24-25 TVROP Projec	04/08/25			4,165.00-		4,165.00
T25-00045	Glushenko, Joelle	EX25-00582	J Glushenko 24-25 TVROP Projec	04/08/25				4,165.00	
T25-00045	Glushenko, Joelle	EN25-00528	J Glushenko 24-25 TVROP Projec	04/25/25			2,720.00-		2,720.00
T25-00045	Glushenko, Joelle	EX25-00614	J Glushenko 24-25 TVROP Projec	04/25/25				2,720.00	
Account Total				04/30/25	.00	.00	13,175.00-	13,175.00	
990-5825-6388-6000-1000-000-90-0-1105 Consultants,SWG5,ROCP									
		BR25-00040	Budget Update SWG5	03/10/25		40,309.00-			40,309.00-
T25-00019	Schlick, Madison	EN25-00459	SWG5 M SchlickTech Coordinator	03/19/25			2,802.02-		37,506.98-
T25-00042	Suter, Meredith	EN25-00460	SWG5 M Suter HS Pathway Liaisc	03/19/25			3,357.50-		34,149.48-
T25-00041	Zoe T. Zannis	EN25-00468	SWG5 Z. Zannis Student Success	03/19/25			4,507.31-		29,642.17-
T25-00019	Schlick, Madison	EX25-00541	SWG5 M SchlickTech Coordinator	03/19/25				2,802.02	32,444.19-
T25-00042	Suter, Meredith	EX25-00542	SWG5 M Suter HS Pathway Liaisc	03/19/25				3,357.50	35,801.69-
T25-00041	Zoe T. Zannis	EX25-00552	SWG5 Z. Zannis Student Success	03/19/25				4,507.31	40,309.00-

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Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-5825-6388-6000-1000-000-90-0-1105 Consultants,SWG5,ROCP (continued)									
T25-00019	Schlick, Madison	EN25-00482	SWG5 M SchlickTech Coordinator	03/26/25			4,030.32-		36,278.68-
T25-00042	Suter, Meredith	EN25-00483	SWG5 M Suter HS Pathway Liaisc	03/26/25			4,930.00-		31,348.68-
T25-00041	Zoe T. Zannis	EN25-00492	SWG5 Z. Zannis Student Success	03/26/25			4,294.67-		27,054.01-
T25-00019	Schlick, Madison	EX25-00562	SWG5 M SchlickTech Coordinator	03/26/25				4,030.32	31,084.33-
T25-00042	Suter, Meredith	EX25-00563	SWG5 M Suter HS Pathway Liaisc	03/26/25				4,930.00	36,014.33-
T25-00041	Zoe T. Zannis	EX25-00576	SWG5 Z. Zannis Student Success	03/26/25				4,294.67	40,309.00-
T25-00019	Schlick, Madison	EN25-00496	SWG5 M SchlickTech Coordinator	04/08/25			3,852.13-		36,456.87-
T25-00042	Suter, Meredith	EN25-00498	SWG5 M Suter HS Pathway Liaisc	04/08/25			3,931.25-		32,525.62-
T25-00041	Zoe T. Zannis	EN25-00502	SWG5 Z. Zannis Student Success	04/08/25			3,926.66-		28,598.96-
T25-00019	Schlick, Madison	EX25-00584	SWG5 M SchlickTech Coordinator	04/08/25				3,852.13	32,451.09-
T25-00042	Suter, Meredith	EX25-00586	SWG5 M Suter HS Pathway Liaisc	04/08/25				3,931.25	36,382.34-
T25-00041	Zoe T. Zannis	EX25-00590	SWG5 Z. Zannis Student Success	04/08/25				3,926.66	40,309.00-
T25-00019	Schlick, Madison	EN25-00519	SWG5 M SchlickTech Coordinator	04/17/25			3,740.00-		36,569.00-
T25-00019	Schlick, Madison	EX25-00601	SWG5 M SchlickTech Coordinator	04/17/25				3,740.00	40,309.00-
T25-00042	Suter, Meredith	EN25-00530	SWG5 M Suter HS Pathway Liaisc	04/25/25			2,507.50-		37,801.50-
T25-00041	Zoe T. Zannis	EN25-00534	SWG5 Z. Zannis Student Success	04/25/25			3,825.00-		33,976.50-
T25-00042	Suter, Meredith	EX25-00616	SWG5 M Suter HS Pathway Liaisc	04/25/25				2,507.50	36,484.00-
T25-00041	Zoe T. Zannis	EX25-00620	SWG5 Z. Zannis Student Success	04/25/25				3,825.00	40,309.00-
Account Total				04/30/25		.00	40,309.00-	45,704.36-	45,704.36
990-5825-6388-6000-2100-000-90-0-1199 Consultants,SWG C,ROCP									
T25-00024	Williams, Terresa	EN25-00464	SW Pathway Coordinator SY 24-2	03/19/25			12,367.10-		12,367.10
T25-00024	Williams, Terresa	EX25-00547	SW Pathway Coordinator SY 24-2	03/19/25				12,367.10	
T25-00024	Williams, Terresa	EN25-00499	SW Pathway Coordinator SY 24-2	04/08/25			14,297.20-		14,297.20
T25-00024	Williams, Terresa	EX25-00587	SW Pathway Coordinator SY 24-2	04/08/25				14,297.20	
Account Total				04/30/25		.00	.00	26,664.30-	26,664.30
990-5825-7339-6000-1000-000-90-0-0000 Consultants,Unrest.,ROCP									
T25-00040	Zoe T. Zannis	EN25-00467	MCEC Dual Enrollment Z. Zannis	03/19/25			3,414.56-		3,414.56
T25-00040	Zoe T. Zannis	EX25-00551	MCEC Dual Enrollment Z. Zannis	03/19/25				3,414.56	
T25-00040	Zoe T. Zannis	EN25-00491	MCEC Dual Enrollment Z. Zannis	03/26/25			3,402.17-		3,402.17
T25-00040	Zoe T. Zannis	EX25-00575	MCEC Dual Enrollment Z. Zannis	03/26/25				3,402.17	
T25-00040	Zoe T. Zannis	EN25-00501	MCEC Dual Enrollment Z. Zannis	04/08/25			3,697.50-		3,697.50
T25-00040	Zoe T. Zannis	EX25-00589	MCEC Dual Enrollment Z. Zannis	04/08/25				3,697.50	
T25-00040	Zoe T. Zannis	EN25-00533	MCEC Dual Enrollment Z. Zannis	04/25/25			2,337.50-		2,337.50
T25-00040	Zoe T. Zannis	EX25-00619	MCEC Dual Enrollment Z. Zannis	04/25/25				2,337.50	
Account Total				04/30/25		.00	.00	12,851.73-	12,851.73
990-5830-0000-6000-1000-000-90-0-0000 Contr.Services,Unrest.,RO									
T25-00071	Pleasanton Unified Schc	EN25-00437	PUSD Sub billing 2024-2025 SY	03/05/25			753.53-		753.53

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Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-5830-0000-6000-1000-000-90-0-0000 Contr.Services,Unrest.,RO (continued)									
T25-00071	Pleasanton Unified Schc	EX25-00522	PUSD Sub billing 2024-2025 SY	03/05/25				753.53	
T25-00059	Dublin Unified School Di	EN25-00442	24-25 Four (4) Career Pathway Se	03/10/25			38,563.87		38,563.87-
T25-00002	Livermore Sanitation Inc	EN25-00458	R Barnard 24-25 LHS Solid Waste	03/19/25			261.40-		38,302.47-
T25-00002	Livermore Sanitation Inc	EX25-00540	R Barnard 24-25 LHS Solid Waste	03/19/25				261.40	38,563.87-
T25-00116	Pleasanton Unified Schc	EN25-00473	PUSD Sub billing 2024-2025 SY	03/21/25			8,000.00		46,563.87-
T25-00071	Pleasanton Unified Schc	EN25-00487	PUSD Sub billing 2024-2025 SY	03/26/25			2,800.98-		43,762.89-
T25-00071	Pleasanton Unified Schc	EX25-00570	PUSD Sub billing 2024-2025 SY	03/26/25				2,800.98	46,563.87-
T25-00002	Livermore Sanitation Inc	EN25-00495	R Barnard 24-25 LHS Solid Waste	04/08/25			261.40-		46,302.47-
T25-00002	Livermore Sanitation Inc	EX25-00583	R Barnard 24-25 LHS Solid Waste	04/08/25				261.40	46,563.87-
T25-00059	Dublin Unified School Di	EN25-00517	24-25 Four (4) Career Pathway Se	04/17/25			15,535.20-		31,028.67-
T25-00014	Pleasanton Unified Schc	EN25-00522	24-25 TVROP PUSD 9 Career Pal	04/17/25			78,005.02-		46,976.35
T25-00129	Dublin Unified School Di	EN25-00525	DUSD Sub billing 2024-2025 SY	04/17/25			2,000.00		44,976.35
T25-00059	Dublin Unified School Di	EX25-00597	24-25 Four (4) Career Pathway Se	04/17/25				5,178.40	39,797.95
T25-00059	Dublin Unified School Di	EX25-00598	24-25 Four (4) Career Pathway Se	04/17/25				5,178.40	34,619.55
T25-00059	Dublin Unified School Di	EX25-00599	24-25 Four (4) Career Pathway Se	04/17/25				5,178.40	29,441.15
T25-00014	Pleasanton Unified Schc	EX25-00604	24-25 TVROP PUSD 9 Career Pal	04/17/25				78,005.02	48,563.87-
T25-00129	Dublin Unified School Di	EN25-00527	DUSD Sub billing 2024-2025 SY	04/25/25			547.65-		48,016.22-
T25-00129	Dublin Unified School Di	EX25-00613	DUSD Sub billing 2024-2025 SY	04/25/25				547.65	48,563.87-
Account Total				04/30/25			49,601.31-	98,165.18	
990-5830-0000-6000-1000-202-90-0-1518 Contr.Services,Auto Speci									
T25-00038	Asbury Enviromental Se	EN25-00452	Annual Oil Collection for Auto Spe	03/19/25			144.00-		144.00
T25-00038	Asbury Enviromental Se	EX25-00532	Annual Oil Collection for Auto Spe	03/19/25				137.00	7.00
T25-00038	Asbury Enviromental Se	EX25-00533	Annual Oil Collection for Auto Spe	03/19/25				7.00	
T25-00006	Aramark Uniform Servi	EN25-00490	LHS Auto Shop SY 2024-25 towel	03/26/25			56.69-		56.69
T25-00006	Aramark Uniform Servi	EX25-00574	LHS Auto Shop SY 2024-25 towel	03/26/25				56.69	
T25-00006	Aramark Uniform Servi	EN25-00532	LHS Auto Shop SY 2024-25 towel	04/25/25			56.69-		56.69
T25-00006	Aramark Uniform Servi	EX25-00618	LHS Auto Shop SY 2024-25 towel	04/25/25				56.69	
Account Total				04/30/25			257.38-	257.38	
990-5830-0000-6000-1000-501-90-0-9930 Contr.Services,Middle Col									
T25-00068	Pleasanton Unified Schc	EN25-00436	24-25 SY A. Brown LPC MC Coor	03/05/25			18,943.25-		18,943.25
T25-00068	Pleasanton Unified Schc	EX25-00521	24-25 SY A. Brown LPC MC Coor	03/05/25				18,943.25	
T25-00068	Pleasanton Unified Schc	EN25-00463	24-25 SY A. Brown LPC MC Coor	03/19/25			18,943.25-		18,943.25
T25-00068	Pleasanton Unified Schc	EX25-00546	24-25 SY A. Brown LPC MC Coor	03/19/25				18,943.25	
T25-00068	Pleasanton Unified Schc	EN25-00521	24-25 SY A. Brown LPC MC Coor	04/17/25			18,951.25-		18,951.25
T25-00068	Pleasanton Unified Schc	EX25-00603	24-25 SY A. Brown LPC MC Coor	04/17/25				18,951.25	
Account Total				04/30/25			56,837.75-	56,837.75	
990-5830-0000-6000-2700-000-90-0-0000 Contr.Services,Unrest.,RO									

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Activity for Dates 03/01/2025 to 04/30/2025

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Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
990-5830-0000-6000-2700-000-90-0-0000 Contr.Services,Unrest.,RO									
T25-00003	Comcast	EN25-00431	TVROP DO internet, & cable servi	03/05/25			414.04-		414.04
T25-00003	Comcast	EX25-00507	TVROP DO internet, & cable servi	03/05/25				414.04	
		BT25-00008	Black Tie Transportation RP25-00	03/07/25		4,000.00-			4,000.00-
T25-00007	Amazon Web Services,	EN25-00451	AWS data storage 2024-25 SY	03/19/25			67.07-		3,932.93-
T25-00005	Caltronics Business Sys	EN25-00453	24-25 Caltronics usage-Maint agre	03/19/25			464.43-		3,468.50-
T25-00007	Amazon Web Services,	EX25-00531	AWS data storage 2024-25 SY	03/19/25				67.07	3,535.57-
T25-00005	Caltronics Business Sys	EX25-00534	24-25 Caltronics usage-Maint agre	03/19/25				464.43	4,000.00-
T25-00003	Comcast	EN25-00493	TVROP DO internet, & cable servi	04/08/25			413.61-		3,586.39-
T25-00003	Comcast	EX25-00581	TVROP DO internet, & cable servi	04/08/25				413.61	4,000.00-
T25-00122	Amazon Web Services,	EN25-00511	AWS data storage-Remaining 202	04/09/25			150.00		4,150.00-
T25-00128	QES Computers Inc	EN25-00513	Tech Labor: Install Windows	04/14/25			240.00		4,390.00-
T25-00007	Amazon Web Services,	EN25-00514	AWS data storage 2024-25 SY	04/17/25			65.64-		4,324.36-
T25-00005	Caltronics Business Sys	EN25-00516	24-25 Caltronics usage-Maint agre	04/17/25			306.48-		4,017.88-
T25-00016	ReadyRefresh by Nestle	EN25-00523	TVROP DO water services & rente	04/17/25			174.01-		3,843.87-
T25-00007	Amazon Web Services,	EX25-00594	AWS data storage 2024-25 SY	04/17/25				69.36	3,913.23-
T25-00005	Caltronics Business Sys	EX25-00596	24-25 Caltronics usage-Maint agre	04/17/25				306.48	4,219.71-
T25-00016	ReadyRefresh by Nestle	EX25-00605	TVROP DO water services & rente	04/17/25				96.60	4,316.31-
T25-00016	ReadyRefresh by Nestle	EX25-00606	TVROP DO water services & rente	04/17/25				77.41	4,393.72-
Account Total				04/30/25	.00	4,000.00-	1,515.28-	1,909.00	
990-5830-0000-6000-4000-501-90-0-9930 Contr.Services,Middle Col									
INV25-00021		AR25-00064	Billback for Middle College fall 202	03/04/25				14,944.11-	14,944.11
T25-00105	Las Positas College	EN25-00432	A. Brown 23-24 MC Math Orientati	03/05/25			600.00-		15,544.11
T25-00105	Las Positas College	EX25-00508	A. Brown 23-24 MC Math Orientati	03/05/25				436.16	15,107.95
INV25-00019		AR25-00066	Fall 2024 Billback for Food Vouch	03/06/25				17,231.74-	32,339.69
T25-00039	FN CO FOOD SERVICE	EN25-00455	SY 2024-2025 Student Lunches	03/19/25			9,011.12-		41,350.81
T25-00039	FN CO FOOD SERVICE	EX25-00537	SY 2024-2025 Student Lunches	03/19/25				9,011.12	32,339.69
T25-00047	ReadyRefresh by Nestle	EX25-00572	Middle College water services & re	03/26/25				82.00	32,257.69
INV25-00020		AR25-00077	Billback for Middle College fall 202	04/25/25				14,277.98-	46,535.67
Account Total				04/30/25	.00	.00	9,611.12-	36,924.55-	
990-5830-6388-6000-1000-000-90-0-1105 Contr.Services,SWG5,ROCP									
		BR25-00040	Budget Update SWG5	03/10/25		40,085.00			40,085.00
T25-00059	Dublin Unified School Di	EN25-00442	24-25 Four (4) Career Pathway Se	03/10/25			40,084.98		.02
T25-00123	Livermore Valley Joint U	EN25-00506	Strong Workforce Grant 5 (Year 1	04/09/25			52,000.00		51,999.98-
T25-00124	Dublin Unified School Di	EN25-00507	StrongWorkforce Grant 5 (Year 1	04/09/25			51,168.00		103,167.98-
T25-00125	Pleasanton Unified Schc	EN25-00508	StrongWorkforce Grant 5 (Year 1	04/09/25			51,584.00		154,751.98-
		BR25-00041	Budget Update SWG#5	04/11/25		231,654.00			76,902.02
T25-00059	Dublin Unified School Di	EN25-00517	24-25 Four (4) Career Pathway Se	04/17/25			7,475.23-		84,377.25

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990-5830-6388-6000-1000-000-90-0-1105 Contr.Services,SWG5,ROCP (continued)									
T25-00059	Dublin Unified School Di	EX25-00597	24-25 Four (4) Career Pathway Se	04/17/25				2,643.88	81,733.37
T25-00059	Dublin Unified School Di	EX25-00598	24-25 Four (4) Career Pathway Se	04/17/25				2,415.67	79,317.70
T25-00059	Dublin Unified School Di	EX25-00599	24-25 Four (4) Career Pathway Se	04/17/25				2,415.68	76,902.02
			Account Total	04/30/25	.00	271,739.00	187,361.75	7,475.23	
990-5830-6388-6000-1000-000-90-0-1106 Contr.Services,SWG6,ROCP									
T25-00120	Dublin Unified School Di	EN25-00503	SWG6, Jan-June 2024 Yr1 & 2024	04/08/25			35,945.00		35,945.00-
T25-00121	Pleasanton Unified Schc	EN25-00504	SWG6, Jan-June 2024 Yr1 & 2024	04/08/25			36,238.00		72,183.00-
T25-00119	Livermore Valley Joint U	EN25-00505	SWG6, Jan-June 2024 Yr1 & 2024	04/08/25			36,530.00		108,713.00-
T25-00127	Bay Area LEEDS	EN25-00509	StrongWorkforce Grant 6 (Years 2	04/09/25			290,000.00		398,713.00-
T25-00127	Bay Area LEEDS	EN25-00512	StrongWorkforce Grant 6 (Years 2	04/10/25			140,000.00-		258,713.00-
			Account Total	04/30/25	.00	.00	258,713.00	.00	
990-5830-7339-6000-1000-501-90-0-7001 Contr.Services,MCEC 24-25									
T25-00107	Pleasanton Unified Schc	EN25-00439	MCEC/TVROP grant Sub billing 2(	03/05/25			2,500.00		2,500.00-
		BT25-00010	D. Gauthier mileage reimbursemer	03/13/25		55.00-			2,555.00-
			Account Total	04/30/25	.00	55.00-	2,500.00	.00	
990-5845-0000-6000-2700-000-90-0-0000 Legal,Unrest.,ROCP									
T25-00049	Atkinson Andelson Loya	EN25-00477	TVROP legal services 24-25 SY	03/26/25			803.25-		803.25
T25-00049	Atkinson Andelson Loya	EX25-00557	TVROP legal services 24-25 SY	03/26/25				803.25	
			Account Total	04/30/25	.00	.00	803.25-	803.25	
990-5846-0000-6000-1000-000-90-0-0000 Licensing,Unrest.,ROCP									
T25-00111	ASE	EN25-00445	ASE student certifications 24-25 S	03/12/25			4,957.00		4,957.00-
T25-00111	ASE	EN25-00526	ASE student certifications 24-25 S	04/25/25			4,957.00-		
T25-00111	ASE	EX25-00611	ASE student certifications 24-25 S	04/25/25				4,957.00	4,957.00-
			Account Total	04/30/25	.00	.00	.00	4,957.00	
990-5846-0000-6000-2700-000-90-0-0000 Licensing,Unrest.,ROCP									
	US Bank	EX25-00549	MARCH 2025	03/19/25				12.95	12.95-
	US Bank	EX25-00608	US BANK APR 2025	04/17/25				12.95	25.90-
			Account Total	04/30/25	.00	.00	.00	25.90	
990-5870-0000-6000-4000-501-90-0-9930 Printing,Middle College,R									
		BR25-00042	Cal Card reconciliation	04/15/25		400.00-			400.00-
990-5880-0000-6000-2700-000-90-0-0000 Transportation,Unrest.,RO									
		BT25-00008	Black Tie Transportation - Get Set	03/07/25		4,000.00			4,000.00
T25-00108	Black Tie Transportation	EN25-00440	Transportation-GetSet Field Trip o	03/07/25			1,918.62		2,081.38
T25-00113	Black Tie Transportation	EN25-00450	Transportation-GetSet Field Trip o	03/14/25			1,918.62		162.76
		BR25-00045	DEPOSIT BATCH 317	04/01/25		55.00			217.76
		BR25-00046	DEPOSIT BATCH 318	04/15/25		530.00			747.76
	US Bank	EX25-00608	US BANK APR 2025	04/17/25				1,391.01	643.25-

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Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Net Change to Balance
Account Total				04/30/25	.00	4,585.00	3,837.24	1,391.01	
990-5880-9010-6000-1000-000-90-0-0000 Transportation,Unrest.,RO									
	BR25-00043		Transportation to LPC for DV and '	04/15/25		1,392.00			1,392.00
	BR25-00046		DEPOSIT BATCH 318	04/15/25		1,500.00			2,892.00
Account Total				04/30/25	.00	2,892.00	.00	.00	
990-5910-0000-6000-4000-501-90-0-9930 Postage,Middle College,RO									
T25-00008	Livermore Valley Joint U	EN25-00518	MC Postage 2024-2025 SY	04/17/25			963.09-		963.09
T25-00008	Livermore Valley Joint U	EX25-00600	MC Postage 2024-2025 SY	04/17/25				963.09	
Account Total				04/30/25	.00	.00	963.09-	963.09	
990-5930-0000-6000-2700-000-90-0-0000 Telephone,Unrest.,ROCP									
T25-00009	Verizon Wireless	EN25-00466	Verizon services - jetpacks & iPad:	03/19/25			269.46-		269.46
T25-00009	Verizon Wireless	EX25-00550	Verizon services - jetpacks & iPad:	03/19/25				269.46	
T25-00009	Verizon Wireless	EN25-00531	Verizon services - jetpacks & iPad:	04/25/25			269.46-		269.46
T25-00009	Verizon Wireless	EX25-00617	Verizon services - jetpacks & iPad:	04/25/25				269.46	
Account Total				04/30/25	.00	.00	538.92-	538.92	
Total for Expense Accounts					.00	293,858.00	948,836.12	990,614.79	1,645,592.91-

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Debit	Credit	Net Change to Balance
110-9720- - - - - Encum Res,									
T25-00018	Mckinney, Mildred	EN25-00434	CalWorks Metrix Instructor 24-25 :	03/05/25			1,789.20		1,789.20-
T25-00055	Castaneda, Adrian Marti	EN25-00438	Adult Ed Student Services Advisor	03/05/25			3,240.00		5,029.20-
T25-00055	Castaneda, Adrian Marti	EN25-00465	Adult Ed Student Services Advisor	03/19/25			3,600.00		8,629.20-
T25-00018	Mckinney, Mildred	EN25-00497	CalWorks Metrix Instructor 24-25 :	04/08/25			1,938.30		10,567.50-
T25-00055	Castaneda, Adrian Marti	EN25-00500	Adult Ed Student Services Advisor	04/08/25			3,600.00		14,167.50-
T25-00055	Castaneda, Adrian Marti	EN25-00524	Adult Ed Student Services Advisor	04/17/25			2,520.00		16,687.50-
Account Total				04/30/25	.00	.00	16,687.50	.00	
990-9720- - - - - Encum Res,									
T25-00044	ODP Business Solutions	EN25-00429	GHS Med Occs Supplies 24/25 S\	03/04/25			132.50		132.50-
T25-00004	Caltronics Business Sys	EN25-00430	Caltronics copier lease 24-25 SY	03/05/25			497.56		630.06-
T25-00003	Comcast	EN25-00431	TVROP DO internet, & cable servi	03/05/25			414.04		1,044.10-
T25-00105	Las Positas College	EN25-00432	A. Brown 23-24 MC Math Orientat	03/05/25			600.00		1,644.10-
T25-00088	Livermore Auto Parts, In	EN25-00433	LHS Auto Tech Parts & Mat.	03/05/25			66.54		1,710.64-
T25-00093	ODP Business Solutions	EN25-00435	MCEC-TVROP Grant/Brown Mate	03/05/25			1,145.22		2,855.86-
T25-00068	Pleasanton Unified Schc	EN25-00436	24-25 SY A. Brown LPC MC Coor	03/05/25			18,943.25		21,799.11-
T25-00071	Pleasanton Unified Schc	EN25-00437	PUSD Sub billing 2024-2025 SY	03/05/25			753.53		22,552.64-
T25-00107	Pleasanton Unified Schc	EN25-00439	MCEC/TVROP grant Sub billing 21	03/05/25				2,500.00	20,052.64-

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Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Debit	Credit	Net Change to Balance
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Debit	Credit	Net Change to Balance
990-9720-	- - - - -	Encum Res, (continued)							
T25-00108	Black Tie Transportation	EN25-00440	Transportation-GetSet Field Trip o	03/07/25				1,918.62	18,134.02-
T25-00021	ODP Business Solutions	EN25-00441	TVROP District Office office suppli	03/10/25				1,038.73	17,095.29-
T25-00059	Dublin Unified School Di	EN25-00442	24-25 Four (4) Career Pathway Se	03/10/25				78,648.85	61,553.56
T25-00109	Simulation Health Allianc	EN25-00443	FHS Med Occs/GHS Nursing	03/12/25				456.25	62,009.81
T25-00110	ODP Business Solutions	EN25-00444	Cabading CCS at LHS Matis & St	03/12/25				76.00	62,085.81
T25-00111	ASE	EN25-00445	ASE student certifications 24-25 S	03/12/25				4,957.00	67,042.81
T25-00112	CWDL CPAs	EN25-00447	2024-2025 TVROP Year End Audi	03/13/25				9,273.60	76,316.41
T25-00112	CWDL CPAs	EN25-00448	2024-2025 TVROP Year End Audi	03/14/25			9,273.60		67,042.81
T25-00112	CWDL CPAs	EN25-00449	23-24 Audit YE 90%	03/14/25				9,737.10	76,779.91
T25-00113	Black Tie Transportation	EN25-00450	Transportation-GetSet Field Trip o	03/14/25				1,918.62	78,698.53
T25-00007	Amazon Web Services,	EN25-00451	AWS data storage 2024-25 SY	03/19/25			67.07		78,631.46
T25-00038	Asbury Enviromental Se	EN25-00452	Annual Oil Collection for Auto Spe	03/19/25			144.00		78,487.46
T25-00005	Caltronics Business Sys	EN25-00453	24-25 Caltronics usage-Maint agre	03/19/25			464.43		78,023.03
T25-00112	CWDL CPAs	EN25-00454	23-24 Audit YE 90%	03/19/25			9,737.10		68,285.93
T25-00039	FN CO FOOD SERVICE	EN25-00455	SY 2024-2025 Student Lunches	03/19/25			9,011.12		59,274.81
T25-00045	Glushenko, Joelle	EN25-00456	J Glushenko 24-25 TVROP Projec	03/19/25			2,890.00		56,384.81
T25-00088	Livermore Auto Parts, In	EN25-00457	LHS Auto Tech Parts & Mat.	03/19/25			76.91		56,307.90
T25-00002	Livermore Sanitation Inc	EN25-00458	R Barnard 24-25 LHS Solid Waste	03/19/25			261.40		56,046.50
T25-00019	Schlick, Madison	EN25-00459	SWG5 M SchlickTech Coordinator	03/19/25			2,802.02		53,244.48
T25-00042	Suter, Meredith	EN25-00460	SWG5 M Suter HS Pathway Liaisc	03/19/25			3,357.50		49,886.98
T25-00020	ODP Business Solutions	EN25-00461	FHS Marketing office supplies 24/	03/19/25			103.60		49,783.38
T25-00021	ODP Business Solutions	EN25-00462	TVROP District Office office suppli	03/19/25			306.53		49,476.85
T25-00068	Pleasanton Unified Schc	EN25-00463	24-25 SY A. Brown LPC MC Coor	03/19/25			18,943.25		30,533.60
T25-00024	Williams, Terresa	EN25-00464	SW Pathway Coordinator SY 24-2	03/19/25			12,367.10		18,166.50
T25-00009	Verizon Wireless	EN25-00466	Verizon services - jetpacks & iPad	03/19/25			269.46		17,897.04
T25-00040	Zoe T. Zannis	EN25-00467	MCEC Dual Enrollment Z. Zannis	03/19/25			3,414.56		14,482.48
T25-00041	Zoe T. Zannis	EN25-00468	SWG5 Z. Zannis Student Success	03/19/25			4,507.31		9,975.17
T25-00114	California DECA	EN25-00469	T. Raaker/FHS ICDC Hotel and Ri	03/20/25				1,860.00	11,835.17
T25-00115	ODP Business Solutions	EN25-00470	AVHS Marketing classroom suppli	03/21/25				1,000.00	12,835.17
T25-00115	ODP Business Solutions	EN25-00471	AVHS Marketing classroom suppli	03/21/25			1,000.00		11,835.17
T25-00115	ODP Business Solutions	EN25-00472	AVHS Marketing classroom suppli	03/21/25				1,800.00	13,635.17
T25-00116	Pleasanton Unified Schc	EN25-00473	PUSD Sub billing 2024-2025 SY	03/21/25				8,000.00	21,635.17

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Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Debit	Credit	Net Change to Balance
990-9720-	- - - - -	Encum Res, (continued)							
T25-00117	California DECA	EN25-00474	B. Udoutch/DHS ICDC Hotel and I	03/21/25				1,060.00	22,695.17
T25-00095	Busco Distribution, LLC	EN25-00475	Auto Benchmark Grant - Materials	03/25/25			33.05		22,662.12
T25-00118	ODP Business Solutions	EN25-00476	LHS & GHS DPOC - Classroom S	03/26/25				500.00	23,162.12
T25-00049	Atkinson Andelson Loya	EN25-00477	TVROP legal services 24-25 SY	03/26/25			803.25		22,358.87
T25-00114	California DECA	EN25-00478	T. Raaker/FHS ICDC Hotel and R	03/26/25			1,860.00		20,498.87
T25-00117	California DECA	EN25-00479	B. Udoutch/DHS ICDC Hotel and I	03/26/25			1,060.00		19,438.87
T25-00045	Glushenko, Joelle	EN25-00480	J Glushenko 24-25 TVROP Projec	03/26/25			3,400.00		16,038.87
T25-00011	Livermore Airway Busine	EN25-00481	Storage Rental 24-25 SY	03/26/25			375.00		15,663.87
T25-00019	Schlick, Madison	EN25-00482	SWG5 M SchlickTech Coordinator	03/26/25			4,030.32		11,633.55
T25-00042	Suter, Meredith	EN25-00483	SWG5 M Suter HS Pathway Liaisc	03/26/25			4,930.00		6,703.55
T25-00010	ODP Business Solutions	EN25-00484	MC office supplies for SY 24/25	03/26/25			217.98		6,485.57
T25-00020	ODP Business Solutions	EN25-00485	FHS Marketing office supplies 24/	03/26/25			123.01		6,362.56
T25-00054	ODP Business Solutions	EN25-00486	FHS DPOC I&II 24/25 SY	03/26/25			67.89		6,294.67
T25-00071	Pleasanton Unified Schc	EN25-00487	PUSD Sub billing 2024-2025 SY	03/26/25			2,800.98		3,493.69
T25-00109	Simulation Health Allianc	EN25-00488	FHS Med Occs/GHS Nursing	03/26/25			456.25		3,037.44
T25-00095	Busco Distribution, LLC	EN25-00489	Auto Benchmark Grant - Materials	03/26/25			156.56		2,880.88
T25-00006	Aramark Uniform Service	EN25-00490	LHS Auto Shop SY 2024-25 towel	03/26/25			56.69		2,824.19
T25-00040	Zoe T. Zannis	EN25-00491	MCEC Dual Enrollment Z. Zannis	03/26/25			3,402.17		577.98-
T25-00041	Zoe T. Zannis	EN25-00492	SWG5 Z. Zannis Student Success	03/26/25			4,294.67		4,872.65-
T25-00003	Comcast	EN25-00493	TVROP DO internet, & cable servi	04/08/25			413.61		5,286.26-
T25-00045	Glushenko, Joelle	EN25-00494	J Glushenko 24-25 TVROP Projec	04/08/25			4,165.00		9,451.26-
T25-00002	Livermore Sanitation Inc	EN25-00495	R Barnard 24-25 LHS Solid Waste	04/08/25			261.40		9,712.66-
T25-00019	Schlick, Madison	EN25-00496	SWG5 M SchlickTech Coordinator	04/08/25			3,852.13		13,564.79-
T25-00042	Suter, Meredith	EN25-00498	SWG5 M Suter HS Pathway Liaisc	04/08/25			3,931.25		17,496.04-
T25-00024	Williams, Terresa	EN25-00499	SW Pathway Coordinator SY 24-2	04/08/25			14,297.20		31,793.24-
T25-00040	Zoe T. Zannis	EN25-00501	MCEC Dual Enrollment Z. Zannis	04/08/25			3,697.50		35,490.74-
T25-00041	Zoe T. Zannis	EN25-00502	SWG5 Z. Zannis Student Success	04/08/25			3,926.66		39,417.40-
T25-00120	Dublin Unified School Di	EN25-00503	SWG6, Jan-June 2024 Yr1 & 202	04/08/25				35,945.00	3,472.40-
T25-00121	Pleasanton Unified Schc	EN25-00504	SWG6, Jan-June 2024 Yr1 & 202	04/08/25				36,238.00	32,765.60
T25-00119	Livermore Valley Joint U	EN25-00505	SWG6, Jan-June 2024 Yr1 & 202	04/08/25				36,530.00	69,295.60
T25-00123	Livermore Valley Joint U	EN25-00506	Strong Workforce Grant 5 (Year 1	04/09/25				52,000.00	121,295.60
T25-00124	Dublin Unified School Di	EN25-00507	StrongWorkforce Grant 5 (Year 1 ;	04/09/25				51,168.00	172,463.60
T25-00125	Pleasanton Unified Schc	EN25-00508	StrongWorkforce Grant 5 (Year 1 ;	04/09/25				51,584.00	224,047.60
T25-00127	Bay Area LEEDS	EN25-00509	StrongWorkforce Grant 6 (Years 2	04/09/25				290,000.00	514,047.60

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Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Debit	Credit	Net Change to Balance
990-9720-	- - - - -	Encum Res, (continued)							
T25-00126	QES Computers Inc	EN25-00510	StrongWorkforce 5 Yr 2- Tech Lap	04/09/25				60,000.00	574,047.60
T25-00122	Amazon Web Services,	EN25-00511	AWS data storage-Remaining 202	04/09/25				150.00	574,197.60
T25-00127	Bay Area LEEDS	EN25-00512	StrongWorkforce Grant 6 (Years 2	04/10/25			140,000.00		434,197.60
T25-00128	QES Computers Inc	EN25-00513	Tech Labor: Install Windows	04/14/25				240.00	434,437.60
T25-00007	Amazon Web Services,	EN25-00514	AWS data storage 2024-25 SY	04/17/25			65.64		434,371.96
T25-00004	Caltronics Business Sys	EN25-00515	Caltronics copier lease 24-25 SY	04/17/25			497.56		433,874.40
T25-00005	Caltronics Business Sys	EN25-00516	24-25 Caltronics usage-Maint agre	04/17/25			306.48		433,567.92
T25-00059	Dublin Unified School Di	EN25-00517	24-25 Four (4) Career Pathway Se	04/17/25			23,010.43		410,557.49
T25-00008	Livermore Valley Joint U	EN25-00518	MC Postage 2024-2025 SY	04/17/25			963.09		409,594.40
T25-00019	Schlick, Madison	EN25-00519	SWG5 M SchlickTech Coordinator	04/17/25			3,740.00		405,854.40
T25-00056	ODP Business Solutions	EN25-00520	LHS & GHS DPOC - Classroom S	04/17/25			102.35		405,752.05
T25-00068	Pleasanton Unified Schc	EN25-00521	24-25 SY A. Brown LPC MC Coor	04/17/25			18,951.25		386,800.80
T25-00014	Pleasanton Unified Schc	EN25-00522	24-25 TVROP PUSD 9 Career Pa	04/17/25			78,005.02		308,795.78
T25-00016	ReadyRefresh by Nestle	EN25-00523	TVROP DO water services & rent	04/17/25			174.01		308,621.77
T25-00129	Dublin Unified School Di	EN25-00525	DUSD Sub billing 2024-2025 SY	04/17/25				2,000.00	310,621.77
T25-00111	ASE	EN25-00526	ASE student certifications 24-25 S	04/25/25			4,957.00		305,664.77
T25-00129	Dublin Unified School Di	EN25-00527	DUSD Sub billing 2024-2025 SY	04/25/25			547.65		305,117.12
T25-00045	Glushenko, Joelle	EN25-00528	J Glushenko 24-25 TVROP Projec	04/25/25			2,720.00		302,397.12
T25-00026	Jostens Inc	EN25-00529	MC Class of 2025 Graduation Stol	04/25/25			2,234.22		300,162.90
T25-00042	Suter, Meredith	EN25-00530	SWG5 M Suter HS Pathway Liaisc	04/25/25			2,507.50		297,655.40
T25-00009	Verizon Wireless	EN25-00531	Verizon services - jetpacks & iPad	04/25/25			269.46		297,385.94
T25-00006	Aramark Uniform Service	EN25-00532	LHS Auto Shop SY 2024-25 towel	04/25/25			56.69		297,329.25
T25-00040	Zoe T. Zannis	EN25-00533	MCEC Dual Enrollment Z. Zannis	04/25/25			2,337.50		294,991.75
T25-00041	Zoe T. Zannis	EN25-00534	SWG5 Z. Zannis Student Success	04/25/25			3,825.00		291,166.75
T25-00130	Bay Area Air Quality Ma	EN25-00535	R Barnard LHS Annual Permit Rer	04/29/25				1,212.00	292,378.75
		PR25-00032	Salary Encumbrance between 05/	04/30/25				673,144.87	965,523.62
			Account Total	04/30/25			449,433.02	1,414,956.64	
990-9790-0000-	- - - -0-	Undesignated,Unrestricted							
		BR25-00039	Budget Update - Interest & donat	03/10/25		37,129.00			
			<b>Total for Ending Balance Accounts</b>		<b>.00</b>	<b>37,129.00</b>	<b>466,120.52</b>	<b>1,414,956.64</b>	<b>948,836.12</b>

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Activity for Dates 03/01/2025 to 04/30/2025

Fiscal Year 2024/25

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Debit	Credit	Net Change to Balance
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Total for Org 079-Tri-Valley Regional Occupational Program

			Starting Balance	+ Revenues	- Encumbrances	- Expenditures
Budgeted				330,987.00		293,858.00
Actual				823,391.66	948,836.12	990,614.79

## 7. C. Approval of the Purchase Order Summary – March 1 – April 30, 2025

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### Summary

The Board will consider the approval of the Purchase Order Summary which shows encumbrances for the District funds for the period noted.

### Supporting Documents



Purchase Order Summary\_ March 1 - April 30, 2025

## Includes Purchase Orders dated 03/01/2025 - 04/30/2025

PO Number	Vendor Name	Loc	Description	Fund Object	Account Amount
T25-00107	Pleasanton Unified School Dist	000	MCEC/TVROP grant Sub billing 2024-2025 SY	990-5830	2,500.00
T25-00108	Black Tie Transportation	000	Transportation-GetSet Field Trip on 3/25/25	990-5880	1,918.62
T25-00109	Simulation Health Alliance LLC	000	FHS Med Occs/GHS Nursing	990-4300	456.25
T25-00110	ODP Business Solutions	000	Cabading CCS at LHS Matls & Supplies	990-4300	76.00
T25-00111	ASE	000	ASE student certifications 24-25 SY	990-5846	4,957.00
T25-00112	CWDL CPAs	000	23-24 Audit YE 90%	990-5820	9,737.10
T25-00113	Black Tie Transportation	000	Transportation-GetSet Field Trip on 4/23/2025	990-5880	1,918.62
T25-00114	California DECA	000	T. Raaker/FHS ICDC Hotel and Reg	990-5200	1,860.00
T25-00115	ODP Business Solutions	000	AVHS Marketing classroom supplies 24/25 SY	990-4300	1,800.00
T25-00116	Pleasanton Unified School Dist	000	PUSD Sub billing 2024-2025 SY	990-5830	8,000.00
T25-00117	California DECA	000	B. Udoutch/DHS ICDC Hotel and Reg	990-5200	1,060.00
T25-00118	ODP Business Solutions	000	LHS & GHS DPOC - Classroom Supplies	990-4300	500.00
T25-00119	Livermore Valley Joint USD	000	SWG6, Jan-June 2024 Yr1 & 2024-2025 Yr2	990-5830	36,530.00
T25-00120	Dublin Unified School District	000	SWG6, Jan-June 2024 Yr1 & 2024-2025 Yr2	990-5830	35,945.00
T25-00121	Pleasanton Unified School Dist	000	SWG6, Jan-June 2024 Yr1 & 2024-2025 Yr2	990-5830	36,238.00
T25-00122	Amazon Web Services, Inc.	000	AWS data storage-Remaining 2024-25 SY	990-5830	150.00
T25-00123	Livermore Valley Joint USD	000	Strong Workforce Grant 5 (Year 1 and Year 2)	990-5830	52,000.00
T25-00124	Dublin Unified School District	000	StrongWorkforce Grant 5 (Year 1 and Year 2)	990-5830	51,168.00
T25-00125	Pleasanton Unified School Dist	000	StrongWorkforce Grant 5 (Year 1 and Year 2)	990-5830	51,584.00
T25-00126	QES Computers Inc	000	StrongWorkforce 5 Yr 2- Tech Laptops	990-4470	60,000.00
T25-00127	Bay Area LEEDS	000	StrongWorkforce Grant 6 (Years 2 and 3)	990-5830	150,000.00
T25-00128	QES Computers Inc	000	Tech Labor: Install Windows	990-5830	240.00
T25-00129	Dublin Unified School District	000	DUSD Sub billing 2024-2025 SY	990-5830	2,000.00
T25-00130	Bay Area Air Quality Management District	000	R Barnard LHS Annual Permit Renewal SY 25/26	990-5818	1,212.00
Total Number of POs			24	Total	511,850.59

## Fund Recap

Fund	Description	PO Count	Amount
990	General Fund	24	511,850.59

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

## 7. D. Approval of Donations

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### Summary

The Board will consider approval of donations received through April 30, 2025.

### Supporting Documents



Approval of Donations



Tri-Valley Regional Occupational Program  
Joint Powers Governing Board Meeting of  
May 7, 2025  
Approval of Donations

<u>Date</u>	<u>Program</u>	<u>Description</u>	<u>Amount</u>
04/07/2025	Automotive	1966 Ford 302 Engine and C4 Automatic Transmission	\$1,000.00 Estimated Value
04/11/2025	WIOA	Field Trip Bus Donation	\$1,500.00

## 7. E. Approval of the Construction Technology 1 Course Outline

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### Summary

The Board will consider approval of the Construction Technology 1 Course Outline..

### Supporting Documents



Construction Technology 1 Course Outline

TRI-VALLEY REGIONAL OCCUPATIONAL PROGRAM – CAREER TECHNICAL EDUCATION  
Standardized Course Outline Format Approved by CTEIG Technical Assistance Provider  
*[Pending Board Approval]*

COURSE TITLE	Construction Technology 1
DATE	5/7/25
INDUSTRY SECTOR/PATHWAY	Building and Construction
COURSE DESCRIPTION	<p>This introductory course equips high school students with foundational knowledge and practical skills to explore careers in the building and construction trades.</p> <p>The General goal of the Construction Technology course is to provide students with entry level skills in the occupational areas of carpentry, electrical, plumbing and the construction trades. Emphasis will be placed on the production methods, execution and craftsmanship of work and the use of materials given.</p>
OCCUPATIONS FOR IDENTIFIED PATHWAY	Various construction trades including: bricklayers, boilermakers, carpenters, electricians, elevator constructors, HVAC technicians, insulators, ironworkers, laborers, painters, plasterers, cement masons, plumbers/pipefitters, sheet metal workers, and more.
COURSE GOALS	<p>This course is designed to equip students with a basic understanding of industry standards, career opportunities, and the skills necessary to excel in construction and related trades. Students will review course competencies, teacher and student expectations, and learn to read and interpret material safety data sheets (MSDS). Safety is a core focus, as students will describe and demonstrate general, personal, tool, machine, and fire safety procedures. They will develop proficiency in the safe operation, care, maintenance, and storage of hand and power tools while understanding accident and emergency protocols. Essential measurement skills, including calculating areas, board feet, and linear dimensions, will be covered</p>



	<p>alongside lumber grading and pattern construction. The course also emphasizes material conservation, blueprint reading, and familiarity with architectural and electrical symbols. Students will explore material classifications, code restrictions, and proper usage, while practicing safe cutting, moving, and installation techniques for various materials. Hands-on activities include drywall installation, flooring removal and installation, and painting and finishing methods. Plumbing skills, such as faucet, sink, and toilet repairs, along with drain cleaning, are incorporated, as well as air-tight door hanging and drywall repair. Additionally, students will calculate material and labor costs, navigate building permits, understand inspections, and learn about consumer protection within the construction industry. This course prepares students with the knowledge and practical skills to succeed in a variety of construction roles.</p>
COURSE OBJECTIVES	<p>Upon successful completion of this course, students will be able to demonstrate the skills necessary for entry-level employment in construction:</p> <ol style="list-style-type: none"> <li>1. Workplace Basic Skills &amp; Behaviors: <ol style="list-style-type: none"> <li>a. Apply skills learned in class.</li> <li>b. Analyze information and make decisions.</li> <li>c. Communicate verbally and in writing.</li> <li>d. Work independently and as a team member in a diverse workplace.</li> <li>e. Work reliably, responsibly, and ethically.</li> </ol> </li> <li>2. Career Path Strategies: <ol style="list-style-type: none"> <li>a. Develop a plan to achieve career goals.</li> <li>b. Create a Career Portfolio: <ol style="list-style-type: none"> <li>i. Cover letter</li> <li>ii. Application</li> <li>iii. Resume</li> <li>iv. Thank you letter</li> </ol> </li> <li>c. Use effective job search strategies.</li> <li>d. Demonstrate an awareness of the importance of lifelong learning.</li> </ol> </li> </ol>

	3. Career Technical Skills, as seen in instructional units below.
PREREQUISITES	None - Algebra 1 recommended
ACADEMIC CREDIT	20 credits
CERTIFICATE	
ARTICULATION	
UC A-G APPROVED	(pending) College-Preparatory Elective (G) / Interdisciplinary
INSTRUCTIONAL STRATEGIES	<p>Instructional Strategies:</p> <ol style="list-style-type: none"> <li>1. Students will be instructed in large and small groups, additional information will be given to those with need.</li> <li>2. Written and oral assignments will be given.</li> <li>3. Guest speakers from different trades will come in to give additional information and assist in class projects.</li> <li>4. Projects will be given with emphasis on craftsmanship and good workmanship.</li> </ol>
INSTRUCTIONAL MATERIALS / TEXTBOOKS	<p>Textbook:</p> <ul style="list-style-type: none"> <li>• <i>Carpentry &amp; Building Construction</i> by Mark Feirer</li> <li>• <i>Electrical Wiring Residential</i> by Ray C Mullin and Phil Simmons</li> <li>• <i>Modern Plumbing</i> by E. Keith Blankenbaker</li> </ul> <p>Building Materials:</p> <ul style="list-style-type: none"> <li>• Lumber</li> <li>• Nails/screws</li> <li>• Electrical materials</li> <li>• Additional construction materials</li> </ul>

TRI-VALLEY REGIONAL OCCUPATIONAL PROGRAM – CAREER TECHNICAL EDUCATION  
Standardized Course Outline Format Approved by CTEIG Technical Assistance Provider  
*[Pending Board Approval]*

CTE KNOWLEDGE AND PERFORMANCE ANCHOR STANDARDS - (Essential Employability Skills)

<p><b>1. Academics</b> Analyze and apply appropriate academic standards required for successful industry sector pathway completion leading to postsecondary education and employment. Refer to the industry sector alignment matrix for identification of standards.</p>
<p><b>2. Communications</b> Acquire and use accurately Building and Construction Trades sector terminology and protocols for communicating effectively in oral, written, and multimedia formats.</p>
<p><b>3. Career Planning and Management</b> Integrate multiple sources of career information from diverse formats to make informed career decisions and manage personal career plans.</p>
<p><b>4. Technology</b> Use existing and emerging technology, to investigate, research, and produce products and services as required in the (industry) sector workplace environment.</p>
<p><b>5. Problem Solving and Critical Thinking</b> Create alternative solutions to answer a question or solve a problem unique to the Building and Construction Trades, using critical and creative thinking; logical reasoning, analysis, inquiry, and problem-solving techniques.</p>
<p><b>6. Health and Safety</b> Demonstrate health and safety policies, procedures, regulations, and personal health practices related to the Building and Construction Trades sector workplace environment.</p>
<p><b>7. Responsibility and Flexibility</b> Demonstrate behaviors that reflect personal and professional responsibility, flexibility, and respect in the Building and Construction Trades sector workplace environment and community settings.</p>

**8. Ethics and legal Responsibilities**

Practice professional, ethical, and legal behavior consistent with applicable laws, regulations, and organizational norms.

**9. Leadership and Teamwork**

Work with peers to promote effective leadership, group dynamics, team and individual decision-making, benefits of workforce diversity, and conflict resolution.

**10. Technical Knowledge and Skills**

Apply essential technical knowledge and skills common to all pathways in the Building and Construction Trades sector.

**11. Demonstration and Application**

Demonstrate and apply the knowledge and skills contained in the anchor standards, pathway standards, career technical student organizations, and performance indicators in classroom, laboratory and/or workplace settings.

TRI-VALLEY REGIONAL OCCUPATIONAL PROGRAM – CAREER TECHNICAL EDUCATION  
Standardized Course Outline Format Approved by CTEIG Technical Assistance Provider  
*[Pending Board Approval]*

COURSE OUTLINE - SUMMARY VIEW INSTRUCTIONAL UNITS	Key Assignments / Capstone Projects	Anchor Standards	Pathway Standards
<p><b>Unit 1 Title: Introduction</b></p> <p><b>Unit 1 Summary:</b> The students will receive training on the basis of the construction industry. Students will learn machine and tool safety as well as many facets of the building trades. Students will learn how to enter the workforce, build a foundation, frame walls, roofs and install windows and doors. The students will also be introduced to electrical and plumbing basics.</p>	<ol style="list-style-type: none"> <li>1. Identify the scope of practice for each position of the construction trades – carpentry, electrical, plumbing, drywall.</li> <li>2. List the requirements for apprenticeship for each of the positions in the construction trades.</li> </ol>	<p><b>1, 2, 3, 4, 6, 7, 8, 9, 10, 11</b></p>	<p>A1.0, A2.0, A3.0</p>
<p><b>Unit 2 Title: Measuring</b></p> <p><b>Unit 2 Summary:</b> This unit will address how measurement is used in the Lab - how to measure using tape measures, architect rulers and carpenter squares and the units of measurement.</p>	<ol style="list-style-type: none"> <li>1. Recognize scale and ratios of conversions between different units of measurements.</li> <li>2. Read and use different types of measuring devices.</li> </ol>	<p><b>1, 2, 3, 4, 5, 6, 7, 10, 11</b></p>	<p>A4.0, A5.0</p>
<p><b>Unit 3 Title: Machine Safety &amp; Operation</b></p> <p><b>Unit 3 Summary:</b> This unit will consist of safety lessons created by teachers in the field. Each lesson will explain the safe and proper use of the machine or tool. Safety lesson plans may include: Bandsaw, Portable Router, Jointer, Portable Circular Saw, Belt Sander, Hand Tools, Jig Saw, Miter (compound “chop saw”), and Lathe.</p>	<ol style="list-style-type: none"> <li>1. Understand the safety procedures for different machine and hand tools.</li> <li>2. Safely use machines and hand tools with moderate supervision.</li> <li>3. Describe the different uses of each machine and hand tool.</li> </ol>	<p><b>1, 2, 4, 5, 6, 7, 10, 11</b></p>	<p>A2.0, D2.0</p>

<p><b>Unit 4 Title: Construction Building Materials</b></p> <p><b>Unit 4 Summary:</b> Various types of building materials will be introduced to the students. Framing materials, fasteners, and roofing materials will be stressed.</p>	<ol style="list-style-type: none"> <li>1. Describe the different materials that are used in the construction field.</li> <li>2. Use appropriate building materials for specific projects.</li> <li>3. Identify the materials in a construction worksite.</li> </ol>	<p><b>1, 2, 4, 5, 7, 10, 11</b></p>	<p>B1.0</p>
<p><b>Unit 5 Title: Building Code &amp; Standards</b></p> <p><b>Unit 5 Summary:</b> Students will be introduced to nailing patterns, Simpson connectors, and strong building practices. Students will be introduced to building code books and what codes are the required standards for construction of residential and commercial buildings.</p>	<ol style="list-style-type: none"> <li>1. Tell the difference between nailing patterns used in different projects.</li> <li>2. Understand which types of Simpson &amp; strong ties are needed for building projects.</li> <li>3. Describe different codes needed for specific fields of construction.</li> <li>4. Read building codes and understand where they apply to the construction project.</li> </ol>	<p><b>1, 4, 5, 10, 11</b></p>	<p>A3.0, B2.0</p>

TRI-VALLEY REGIONAL OCCUPATIONAL PROGRAM – CAREER TECHNICAL EDUCATION  
Standardized Course Outline Format Approved by CTEIG Technical Assistance Provider  
*[Pending Board Approval]*

<p><b>Unit 6 Title: Introduction to Blueprints</b></p> <p><b>Unit 6 Summary:</b> Students will show understanding of residential plans. Material cut lists will be produced from these drawings.</p>	<ol style="list-style-type: none"> <li>1. Read the scale on the blueprints and what that represents.</li> <li>2. List materials needed from the blueprints.</li> <li>3. Understand what specs are and what they represent.</li> </ol>	<p><b>1, 2, 5, 7, 8, 9</b></p>	<p>A1.0</p> <p>A6.0</p>
<p><b>Unit 7 Title: Framing</b></p> <p><b>Unit 7 Summary:</b> Students will identify floor framing components and use the parts to build a floor. Students will identify wall framing components and use the parts to frame a wall, door opening, windows, trusses, and rafters. They will also learn the process of building a house structure through a model (scale) house. Students will identify roof framing components and use the parts to frame a roof.</p>	<ol style="list-style-type: none"> <li>1. Understand the difference between wall framing, roof framing and floor framing.</li> <li>2. Know names of components on doors and windows (trimmers, headers, King Studs, sill).</li> <li>3. Know what a truss is and how to build.</li> <li>4. Identify all components of framing.</li> <li>5. Build walls with windows and doors, trusses, and flooring.</li> </ol>	<p><b>1, 2, 3, 5, 7, 8, 9</b></p>	<p>A1.0</p>
<p><b>Unit 8 Title: Roof Finishing</b></p> <p><b>Unit 8 Summary:</b> Students will learn the process used to apply flashings, tar paper, and composition shingles to a roof.</p>	<ol style="list-style-type: none"> <li>1. Describe and install flashing, tar paper and shingles on a roof.</li> <li>2. Understand staple and nailing patterns for flashing and tar paper.</li> </ol>	<p><b>1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11</b></p>	<p>A1.0</p>

	3. Install composition shingles to state standards.		
<b>Unit 9 Title: Exterior Installation (Windows, Doors, Wall &amp; Trim)</b>  <b>Unit 9:</b> Students will learn different types of sidings available as well as ways to trim out a wall. Proper procedures will be demonstrated to install windows and doors.	1. Describe the process in installing a window and door.  2. Differentiate between different types of sidings.  3. How to trim windows and doors.  4. How to make windows and doors weatherproof.	<b>1, 2, 3, 4, 5, 7, 11</b>	A1.0
<b>Unit 10 Title: Drywall</b>  <b>Unit 10:</b> Students will be introduced to hanging drywall with nails and screws according to proper procedures. Students will learn how to do finishing drywall taping, spackling, and sanding.	1. Hang drywall appropriately.  2. Know the nailing patterns for edges and the field.  3. Calculate how much drywall will be needed in a room.  4. How to tape and “mud” seams in drywall.  5. Describe different types of textures in drywall designs.	<b>1, 2, 3, 4, 5, 6, 7, 10, 11</b>	A1.0
<b>Unit 11 Title: Electrical Wiring</b>  <b>Unit 11:</b> Students will be introduced to hanging different types of electrical boxes, routing wires and connecting receptacles, switches and lights.	1. Route wires through walls.  2. Differentiate between different types of electrical boxes (single, double triple gang boxes, plastic and EMT boxes) and their uses.  3. Connect outlets, switches and lights.	<b>1, 2, 3, 4, 5, 6, 7, 10, 11</b>	A1.0



<p><b>Unit 12 Title: Plumbing</b></p> <p><b>Unit 12:</b> Students will be introduced to installing copper and ABS pipe. They will learn proper techniques to solder copper, prime and glue ABS. Students will be introduced to different types of adaptors (elbows, couplings T's) and when they will be used. Installation of fixtures (sinks, toilets, showers, etc.) will be introduced.</p>	<ol style="list-style-type: none"> <li>1. Measure and use copper/ABS piping for the space needed.</li> <li>2. Solder copper piping.</li> <li>3. Prime and glue ABS piping.</li> </ol>	<p><b>1, 2, 3, 4, 5, 6, 7, 10, 11</b></p>	<p>A1.0</p>
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TRI-VALLEY REGIONAL OCCUPATIONAL PROGRAM – CAREER TECHNICAL EDUCATION  
 Standardized Course Outline Format Approved by CTEIG Technical Assistance Provider  
*[Pending Board Approval]*

<b>Course Outline-Detail View</b>	<b>Key Assignments / Capstone Projects</b>	<b>Anchor Standards</b>	<b>Pathway Standards</b>
Field Trips and Guest Speakers	Students will attend field trips and hear from guest speakers and industry partners from the construction field.	<b>3</b>	3.0
Construction Projects	Students will complete various projects to prepare them for the construction field.	<b>5,6,9,10,11</b>	5.0, 6.0, 9.0, 10.0, 11.0



## 7. F. Approval of the 2024-2025 Salary Schedules

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### Summary

The Board will consider approval of two corrections to the 2024-2025 Salary Schedules previously approved on March 12, 2025. The corrections are as follows: Adult Education Salary Schedule: Column II, Step 4 should reflect a salary of \$61,758. Certificated Salary Schedule: Column III, Step 11 should reflect a salary of \$81,545.

### Supporting Documents

-  2024-25 Certificated Salary Schedule
-  2024-25 Adult Certificated Salary Schedule

**Tri-Valley Regional Occupational Program**  
**2024-2025 Certificated Salary Schedule**

Effective 7/01/2024

Board Approved 3/12/2025

Based on 180 day instructional year

Step	Column I Prelim Designation	Column II Clear Designation	Column III BA + 45	Column IV BA + 60	Column V BA + 75
1	\$ 59,197	\$ 61,060	\$ 62,922	\$ 66,647	\$ 70,371
2	\$ 61,060	\$ 62,922	\$ 64,784	\$ 68,510	\$ 72,234
3	\$ 62,922	\$ 64,784	\$ 66,647	\$ 70,371	\$ 74,095
4	\$ 64,784	\$ 66,647	\$ 68,510	\$ 72,234	\$ 75,957
5	\$ 66,647	\$ 68,510	\$ 70,371	\$ 74,095	\$ 77,821
6	\$ 68,510	\$ 70,371	\$ 72,234	\$ 75,957	\$ 79,682
7	\$ 70,371	\$ 72,234	\$ 74,095	\$ 77,821	\$ 81,545
8		\$ 74,095	\$ 75,957	\$ 79,682	\$ 83,408
9		\$ 74,095	\$ 77,821	\$ 81,545	\$ 85,269
10		\$ 74,095	\$ 79,682	\$ 83,408	\$ 87,131
11		\$ 74,095	\$ 81,545	\$ 85,269	\$ 88,994
12		\$ 75,957	\$ 83,408	\$ 87,131	\$ 90,857
13		\$ 75,957			\$ 92,719
14		\$ 75,957			\$ 94,581
15		\$ 75,957			\$ 96,442
16		\$ 77,821			\$ 98,305

This salary schedule was produced by increasing the 2023-2024 salary schedule by 3%.

<b>Extra Duty</b>
Approved Staff Development Day(s) paid at per diem rate not to exceed two days.

<b>Degree Stipend</b>	
Doctorate:	\$1,500
Masters:	\$1,350
Bachelor:	\$800 (for designated subjects credentials Column I & II)
Associate:	\$500 (for designated subjects credentials Column I & II)

<b>Longevity</b>	
1) Longevity will be granted to employees who have reached the following steps and columns.	
2) Longevity payments shall be calculated on the appropriate salary of the final step and column and cannot be calculated on any other compensation to the employee, with the exception of Extra Duty as indicated above.	
3) Payments will be divided up by 11 months of the fiscal year.	
3%	Start of 4th Year on Step 16 of Column II or Column V
4%	Start of 8th Year on Step 16 of Column II or Column V
5%	Start of 12th Year on Step 16 of Column II or Column V
6%	Start of 16th Year on Step 16 of Column II or Column V

<b>Placement</b>
1) Instructors may be granted up to 16 years of teaching experience credit w/CA cleared credential dependent upon starting Column level.
2) Instructors may be granted up to 6 years of industry experience with a Preliminary CTE credential
3) All course work must be pre-approved by the <i>Superintendent or designee</i> and earned during the prior year for column advancement.
Units of credit must be directly related to instructional area and may be upper division, graduate credit or continuing education (16 hours of continuing education = 1 unit of credit). Deadline for submission is October 15 for the coming year.

<b>Additional Hours/Curriculum</b>
Variable Hourly Rate : \$45.00 (Evening and weekend program instruction and non-student contact services.)

<b>In-Lieu Benefit Stipend</b>
\$5,500 per year, prorated by full-time equivalency (FTE)

**Tri-Valley Regional Occupational Program**  
**2024-2025 Certificated Salary Schedule - Adult Education**

Effective 7/01/2024

Board Approved 3/12/2025

Based on 180 day instructional year

STEP	Column I Preliminary Designated Subjects	Column II Clear Designated	Column III BA + 45	Column IV BA+60	Column V BA+75
1	\$54,856	\$56,580	\$58,307		
2	\$56,580	\$58,307	\$60,032		
3	\$58,307	\$60,032	\$61,758	\$63,484	
4	\$60,032	\$61,758	\$63,484	\$65,209	\$66,934
5	\$61,758	\$63,484	\$65,209	\$66,934	\$68,658
6	\$63,484	\$65,209	\$66,934	\$68,658	\$70,385
7	\$65,209	\$66,934	\$68,658	\$70,385	\$72,110
8		\$68,658	\$70,385	\$72,110	\$73,835
9		\$70,385	\$72,110	\$73,835	\$75,560
10		\$72,110	\$73,835	\$75,560	\$77,287
11		\$73,835	\$75,560	\$77,287	\$79,012
12		\$73,835	\$75,560	\$77,287	\$80,738
13					\$82,462
14					\$84,187
15					\$85,913
16					\$87,638

<b>Extra Duty</b>	*Additional Instructional Day(s) paid at per diem rate Approved Staff Development Day(s) paid at per diem rate not to exceed two days
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<b>Degree Stipend</b>	
Doctorate:	\$1,500
Masters:	\$1,350
Bachelor:	\$800 (for designated Subjects Credentials Column II)
Associate:	\$500 (for Designated Subjects Credentials Column II)

<b>Longevity</b>	
1) Longevity will be granted to employees who have completed the following steps and columns.	
2) Longevity payments shall be calculated on the appropriate salary of the final step and column and cannot be calculated on any other compensation to the employee, with the exception of Extra Duty as indicated above.	
3) Payment will be divided into equal monthly payments of the fiscal year.	
3%	3 years on column II Step 12 or Column V Step 16
4%	7 years on Column II Step 12 or Column V Step 16
5%	11 Years on Column II Step 12 or Column V Step 16
6%	15 years on Column II Step 12 or Column V Step 16

<b>Placement</b>	
1) Instructors are granted up to and including six years of credit for previous teaching experience in their field of instruction.	
2) Step 1 includes 5 years of industry experience.	
3) All course work must be pre-approved by the <i>Superintendent or designee</i> and earned during the prior year for column advancement. units of credit must be directly related to instructional area and may be upper division, graduate credit or continuing education (16 hours of continuing education = 1 unit of credit). Deadline for submission is October 15 for the coming year.	

<b>Additional Hours/Curriculum</b>	
Variable Hourly Rate : \$45.00	(Evening and weekend program instruction and non-student contact services.)

<b>In-Lieu Benefit Stipend</b>	
\$5,500 per year, prorated by full-time equivalency (FTE)	

This salary schedule was produced by increasing the 2023-2024 salary schedule by 3%.

## 8. DEFERRED CONSENT ITEM/S

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### Summary

Items that are pulled from the Consent Calendar to be addressed individually will be discussed and acted upon at this time.

## 9. INFORMATION / ACTION ITEMS

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### Summary

Informational items are noted as informational only; Action Items are up for a vote by the Board. Most items require a simple majority of Board member votes to pass.

## 9. A. 2025 – 2026 Draft Master Schedule

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### Summary

Staff will provide an update on the Master Schedule for the 2025 - 2026 school year.

### Supporting Documents



2025-2026 Draft Master Schedule



TVROP Master Schedule 2025-2026  
Rev. 5-7-2025 - TVROP Board Meeting



Draft

# Final - TVROP Master Schedule 2025-2026 (Rev. 5-7-25)

201 - AMADOR VALLEY HIGH SCHOOL - 1155 Santa Rita Road, Pleasanton, CA 94566

School Year: 2025-26  
August 7, 2025 - May 29, 2026

461-6100	0 Period/ Collaboration	1 <sup>st</sup>	2 <sup>nd</sup>	Brunch	3 <sup>rd</sup>	4th	Lunch	5th/Access	6th	7th
Mon, Tues, Fri	7:26 – 8:23	8:30 – 9:27	9:34 – 10:31	10:31 - 10:36	10:43 – 11:40	11:47 - 12:44	12:44 - 1:14	1:21 – 2:18	2:25 - 3:22	3:29 - 4:26
Wednesday	Collaboration 8:00 – 8:45	8:50 – 10:22		10:22 – 10:30	10:37 – 12:09		12:09 - 12:39	Access 12:46 – 1:41 5th Period 1:48 - 3:20		3:27 - 4:24
Thursday	7:15 – 8:45		8:50 - 10:22	10:22 – 10:30		10:37 - 12:09	12:09 - 12:39	Access 12:46 – 1:41	1:48 - 3:20	3:27 - 4:24
Room: P9		Integrated Marketing Com. (132011)	Econ of Bus Ownership (981511)		Integrated Marketing Com. (132012)	Integrated Marketing Com. (132013)		Integrated Marketing Com. (132014)	Econ of Bus Ownership (981512)	
Room: P1	PE (PUSD)	PE (PUSD)	PE (PUSD)		Sports Med Ath. Trainer + CC Supervision (992511)			Sports Med II + CC Supervision (Travelers) (992711)	Sports Med Ath. Trainer + CC Supervision (992512)	
Room: C-6			Intro to Criminal Justice (DHS)			Intro to Criminal Justice (FHS)		Intro to Criminal Justice (141111)	Intro to Criminal Justice (141112)	
Room:		AP Environmental Science (951611)	AP Environmental Science (951612)							
Room: G1		Honors Civil Engineering & Architechure (961211)								
Career Center	Phone: 461-6158 / Fax: 462-6738 / Hours: Monday - Friday (9:00 a.m. - 1:00 p.m.)									

## Final - TVROP Master Schedule 2025-2026 (Rev. 5-7-25)

**202 - DUBLIN HIGH SCHOOL - 8151 Village Parkway, Dublin, CA 94568**

**School Year: 2025-26  
August 12, 2025- June 3, 2026**

833-3300	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	Lunch	5 <sup>th</sup>	6 <sup>th</sup>	7 <sup>th</sup>
Monday	8:30 - 9:22	9:28 - 10:20	10:26 - 11:18	11:24 - 12:16	12:16 - 12:51	12:57 - 1:49	1:55 - 2:47	2:53 - 3:45
Tuesday/Thursday	8:30 - 10:06		10:12 - 11:48		11:48 - 12:21	12:27 - 2:03		2:09- 3:45
Wednesday		9:00 - 10:36		10:42 - 12:23	12:23 - 1:03		1:09 - 2:45	
Friday		8:30 - 10:06		10:12 - 11:53	11:53 - 12:38		12:44-2:20	
Room: F-201						Sports Med Ath. Trainer & Sports Med II + CC supervision (992521 / 992721)		Sports Med Ath.Trainer (Travelers) + CC supervision (992522)
Room:				Intro to Health (EHS Travelers) (992821)			Sports Med Ath. Trainer (FHS)	
Room: K-209		Intro to Criminal Justice (141121)		Intro to Criminal Justice (FHS)		Intro to Criminal Justice (AVHS)	Intro to Criminal Justice (AVHS)	
Room: Q-15	Integrated Marketing Com. (EHS)	CVE	Econ of Bus Ownership (981521)	Integrated Marketing Com. (132021)		Econ of Bus Ownership (981522)	Integrated Marketing Com. (132022)	
Room: N-108	Animation & Motion Graphics (DHS / Travelers) (921021)		Video Game Art & Design (DHS students only) (922921)	TOSA (DO)		Video Game Art & Design (DHS students only) (922922)		Video Game Art & Design (DHS / Travelers) (922923)
								HA Portfolio (DHS / Travelers) (921121)
Room: F-104		Integrated Marketing Com. (GHS)	Intro to Business Careers (GHS)	Econ of Bus Ownership (GHS)				Sports Enter. Marketing (Travelers) (131621)
Room:F-201	Dev. Psych. of Children I & II +Off-site CC Supervision (DHS / Travelers) (941021/941121)					Dev. Psych. of Children I & II (FHS)		
Room: F-102	Comp Int. Mfg. (Travelers) (773121)							
Career Center	Phone: 833-3360, x7059 / Fax: 833-3322 / Hours: Mon-Fri (8:00 a.m. - 4:30 p.m.)							

# Final - TVROP Master Schedule 2025-2026 (Rev. 5-7-25)

206 - EMERALD HIGH SCHOOL - 3600 Central Parkway, Dublin, CA 94568

School Year: 2025-26  
August 12, 2025 - June 3, 2026

833-3300	0 Period/ Collaboration	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	Lunch	5th/Access	6 <sup>th</sup>	7 <sup>th</sup>
Monday	7:15 - 8:20	8:30 - 9:22	9:28 - 10:20	10:26 - 11:18	11:24 - 12:16	12:16 - 12:53	Access 12:59 – 1:29 5th Period 1:35 - 2:27	2:33 - 3:25	3:31-4:36
Tuesday/Friday	7:15 - 8:20	8:30-9:28	9:34-10:32	10:38-11:38	11:44-12:42	12:42-1:17	1:23-2:21	2:27-3:25	3:31-4:36
Wednesday (ODD)	8:00 - 9:00	9:00 - 10:30		10:36 - 12:06		12:06 - 12:43	Access 12:49 – 1:49 5th Period 1:55 - 3:25		
Thursday (EVEN)	7:10 - 8:15		8:30 - 10:00		10:06 - 11:36	11:36 - 12:13	Access 12:19 – 1:09	1:15 - 2:45	2:51 - 3:56
Room: F-304		Medical Occupations (Travelers) (8:30 – 10:30) + Off-site CC supervision (991561)						Medical Occupations (Travelers) (1:30 – 3:30) + Off-site CC supervision (991562)	
Room:		Integrated Marketing Com. (132061)	CVE	Econ of Bus Ownership (DHS)	Integrated Marketing Com. (DHS)		Econ of Bus Ownership (DHS)	Integrated Marketing Com. (DHS)	
Room:		CIA Academy (Las Positas) 8:30 - 10:00		Intro to Criminal Justice (141161)			Intro to Criminal Justice (LHS)	Intro to Criminal Justice (LHS)	
Room:							Construction Course		
Room: F204			Principles of Biomed (993061)						
Career Center		Phone: 925.551.4040 4860x / Fax: / Hours: Mon - Fri (10:00 a.m. - 2:00 p.m.)							

Final - TVROP Master Schedule 2025-2026 (Rev. 5-7-25)									
203 - FOOTHILL HIGH SCHOOL - 4375 Foothill Road, Pleasanton, CA 94588								School Year: 2025-26 August 7, 2025 - May 29, 2026	
461-6600	0 Period/ Collaboration	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	Lunch	5th/Access	6th	7th
Mon, Tuesday, Friday	A Period 7:26 - 8:23	8:30 – 9:27	9:34 – 10:31	10:38 - 11:35	11:42 – 12:39	12:39 – 1:09	5th Period 1:16 - 2:13	2:20 – 3:17	3:24 - 4:21
Wednesday	Collaboration 8:00 - 8:45	8:50 – 10:24		10:31 – 12:05		12:05-12:35	Access 12:42 - 1:32 5th Period 1:39 - 3:13		3:20 - 4:17
Thursday	A Period 7:10 - 8:43		8:50 – 10:24		10:31 - 12:05	12:05-12:35	Access 12:42 - 1:32	1:39 - 3:13	3:20 - 4:17
Room: B-1		Dev. Psych. of Children I & II (DHS)					Dev. Psych. of Children I & II (FHS Students / AVHS Travelers) +Off-site CC Supervision (941031/941131)		
Room: A4		Integrated Marketing Com. (132031)	Econ of Bus Ownership (981531)	Integrated Marketing Com. (132032)	Econ of Bus Ownership (981532)		CVE		
Room:	Fall EMR Mon. (5:30-7:30) & Thurs. (5:30-8:30) (992631)	Spring EMR Mon. (5:30-7:30) & Thurs. (5:30-8:30) (992632)	Intro to Criminal Justice (DHS)		Intro to Criminal Justice (141131)		Intro to Criminal Justice (AVHS)	Intro to Criminal Justice (AVHS)	
Room:					Intro to Health (DHS)			Sports Med Ath. Trainer + CC Supervision (992531)	
Room: D30 and D31		Medical Occupations (Travelers) (8:30 AM - 10:30) + Off-site CC supervision (991531)					Intro to Health Careers (LHS)	Intro to Health Careers (LHS)	
Room: J9							AP Environmental Science (951631)	AP Environmental Science (951632)	
Room:		Principles of Biomed (993031)							
Room: TBD					Child & Growth Development (751031)				
Career Center	Phone: 461-6600 ext. 5618 / Fax: 461-6633 / Room: B11 - Hours: Monday - Friday (10:00 a.m. - 2:00 p.m.)								

## Final - TVROP Master Schedule 2025-2026 (Rev. 5-7-25)

**204 - GRANADA HIGH SCHOOL - 400 Wall Street, Livermore, CA 94550**

**School Year: 2025-26**  
**August 13, 2025 - May 28, 2026**

461-6600	A	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4th/ CAP/ASE	Lunch	5th/ CAP/ASE	6th	B
Mon, Tuesday, Friday	7:17 – 8:22	8:30 – 9:25	9:33 – 10:28	10:36 - 11:31	4th Period 11:39 - 12:34	12:34 – 1:04	5th Period 1:12 – 2:07	2:15 – 3:10	3:18 - 4:23
Wednesday		8:30 - 10:05		10:13 – 11:48	CAP/ASE 11:56 - 12:26	12:26-12:56	5th Period 1:04-2:39		
Thursday	7:17 - 8:22		8:30 - 10:05		4th Period 10:13 - 11:48	11:48 - 12:18	CAP/ASE 12:26 - 1:21	1:29 - 3:04	3:12 - 4:17
Room: S-2		Intro to Health Careers (992841)	Sports Med Ath. Trainer & Sports Med II + CC supervision (992541 / 992741)	Intro to Health Careers (992842)			Sports Med Ath. Trainer & Sports Medicine II (LHS)	Sports Med Ath.Trainer (LHS)	
Room: 108				Medical Occupations (GHS Students Only) + Off-site CC supervision (991541)			Nursing Careers (Travelers) (1:30 - 3:30) +CC Supervision (992041)		
Room: 400			Integrated Marketing Com. (Travelers) (132041)	Intro to Business Careers (Semester 1) (981041)	Econ of Bus Ownership (Travelers) (981541)				Sports Enter. Marketing (DHS)
				Intro to Business Careers (Semester 2) (981042)					
Room:P -7		Dev. Psych. of Children I & II (LHS)					Dev. Psych. of Children I & II (Travelers) + Off-site CC supervision (941041/941141)		
Room: Auto Shop		Auto Technology (151841)	Auto Technology (151842)		Auto Technology (LHS)		Auto Technology (LHS)	Auto Technology (MTTHF: 2:15-3:45 / W: 2:45-3:45) (LHS)	
Career Center	Phone: 606-4800 x 3520 / Fax: 606-4808 / Hours: Mon-Fri (7:30am - 4:00pm)								

# Final - TVROP Master Schedule 2025-2026 (Rev. 5-7-25)

205 - LIVERMORE HIGH SCHOOL - 600 Maple Street, Livermore, CA 94550

School Year: 2025-26  
August 13, 2025 - May 28, 2026

461-6600	A	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4th/ CAP/ASE	Lunch	5th/ CAP/ASE	6th	B
Mon, Tuesday, Friday	7:17 – 8:22	8:30 – 9:25	9:33 – 10:28	10:36 – 11:31	11:39 – 12:34	12:34 – 1:04	1:12 – 2:07	2:15 – 3:10	3:18 – 4:23
Wednesday		8:30 – 10:05		10:13 – 11:48	CAP/ASE 11:56 – 12:26	12:26-12:56	1:04-2:39		
Thursday	7:17 – 8:22		8:30 – 10:05		4th Period 10:13 – 11:48	11:48 – 12:18	CAP/ASE 12:26 – 1:21	1:29 – 3:04	3:12 – 4:17
Room:		Intro to Health Careers (GHS)	Sports Med Ath. Trainer & Sports Med II (GHS)	Intro to Health Careers (GHS)			Sports Med Ath. Trainer & Sports Med II (Travelers) + CC supervision (992551/992751)	Sports Med Ath. Trainer & Sports Med II + CC supervision (992552/992752)	
Room: P-10		CJA Academy (Las Positas) 8:30 – 10:00		Intro to Criminal Justice (EHS)			Intro to Criminal Justice (Travelers) (141151)	Intro to Criminal Justice (141152)	
Room: C-128		Medical Occupations (FHS) (8:30 AM – 10:30)					Intro to Health Careers (992851)	Intro to Health Careers (992852)	
Room: Auto Classroom		Advanced Auto Body (LHS / Travelers) (151151)	Auto Body Repair (LHS Only) (151051)	Auto Body Repair (LHS Only) (151052)			Auto Body Repair (LHS / GHS Travelers) (151053)	Auto Body Repair (LHS / Travelers) (151054)	
Room:DPOC		Dev. Psych. of Children I & II (Travelers) + Off-site CC supervision (941051/941151)					Dev. Psych. of Children I & II (GHS)		
Room: Auto Shop		Auto Technology (GHS)	Auto Technology (GHS)		Auto Technology (151851)		Auto Technology (151852)	Auto Technology (Travelers) (MTTHF: 2:15-3:45 / W: 2:45-3:45) (151853)	
Room: 303		Honors Civil Engineering & Architecture (Travelers) (961251)	Honors Civil Engineering & Architecture (961252)						
Career Center	Phone: 606-4812 x2330 / Fax: 606-4851 / Hours: Mon - Fri (7:45 a.m. - 4:15 p.m.)								

2025-2026 Middle College High School at Las Positas College Bell Schedule

Juniors: 8AM - 11AM

School Year: 2025-26 (August 13, 2025 - May 28, 2026)

Seniors: 11AM - 2PM

	Monday			Tuesday			Wednesday			Thursday			Friday		
	Verbis	Gauthier	Mogilefsky	Verbis	Gauthier	Mogilefsky	Verbis	Gauthier	Mogilefsky	Verbis	Gauthier	Mogilefsky	Verbis	Gauthier	Mogilefsky
8-9 AM	Cohort 11 B US History (201) LPC 505	Cohort 11 A ENG 11 (300) LPC 402		Cohort 11 B US History (201) LPC 505	Cohort 11 A ENG 11 (300) LPC 402		Cohort 11 A US History (200) LPC 505	Cohort 11 B ENG 11 (301) LPC 402		Cohort 11 B US History (201) LPC 505	Cohort 11 A ENG 11 (300) LPC 402		Cohort 11 A US History (200) LPC 505	Cohort 11 B ENG 11 (301) LPC 402	
9-10 AM	Cohort 11 A US History (200) LPC 505	Cohort 11 B ENG 11 (301) LPC 402	Office Hours			Office Hours			Office Hours			Office Hours			Office Hours
10-11 AM	Office Hours	AVID 11 G (400) LPC 402	AVID 11 M (401) LPC 401	Office Hours	AVID 11 G (400) LPC 402	AVID 11 M (401) LPC 401	Office Hours	AVID 11 G (400) LPC 402	AVID 11 M (401) LPC 401	Office Hours	AVID 11 G (400) LPC 402	AVID 11 M (401) LPC 401	Office Hours	AVID 11 G (400) LPC 505	AVID 11 M (401) LPC 402
11 AM - 12 PM	Cohort 12 B Econ Fall (501) Civics Spring (701) LPC 505	Office Hours	Cohort 12 A ERWC ENG (600) LPC 401	Lunch	AVID 12 G (402) LPC 402	AVID 12 M (403) LPC 401	Cohort 12 A Econ Fall (500) Civics Spring (700) LPC 505	Office Hours	Cohort 12 B ERWC ENG (601) LPC 401	Lunch	AVID 12 G (402) LPC 402	AVID 12 M (403) LPC 401	Cohort 12 A Econ Fall (500) Civics Spring (700) LPC 505	Office Hours	Cohort 12 B ERWC ENG (601) LPC 402
12-1 PM	Cohort 12 A Econ Fall (500) Civics Spring (700) LPC 505	Lunch	Cohort 12 B ERWC ENG (601) LPC 401	Cohort 12 B Econ Fall (501) Civics Spring (701) LPC 505	Office Hours	Cohort 12 A ERWC ENG (600) LPC 401		Lunch		Cohort 12 B Econ Fall (501) Civics Spring (701) LPC 505	Office Hours	Cohort 12 A ERWC ENG (600) LPC 401		Lunch	
1-2 PM	Lunch	AVID 12 G (402) LPC 402	AVID 12 M (403) LPC 401		Lunch		Lunch	AVID 12 G (402) LPC 402	AVID 12 M (403) LPC 401		Lunch		Lunch	AVID 12 G (402) LPC 505	AVID 12 M (403) LPC 402
2-3 PM			Lunch			Lunch			Lunch			Lunch			Lunch

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**Las Positas College (LPC) - 3000 Campus Hill Dr, Livermore, CA 94551 -- School Year: 2025-26**

**Monday, Wednesday, Friday**

M, W, F	8:30 -10:00
LARRY LOW	
Room: 503 <b>141221</b>	<b>Criminal Justice Academy</b>

**LPC/Alameda County Sheriff's Regional Training Center - 6289 Madigan Rd, Dublin, CA**

**Tuesday, Thursday**

Tues., Thurs.	8:30 -10:00
LARRY LOW	
Recreation Center/Alameda County Sheriff's Academy	<b>Criminal Justice Academy</b>

Draft

## 9. B. 2025 – 2026 Board Meeting Calendar

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### Summary

Staff will present the preliminary the 2025 - 2026 Board Meeting Calendar.

### Supporting Documents



2025-2026 Board Meeting Calendar

# Tri-Valley Regional Occupational Program

\* PUSD Dates -  
Pending Board  
Approval 5/8/25

## Pending Board Approval

Joint Powers Governing Board  
Coordinating Council & Member District Meeting Dates

August 2025 - June 2026

Board Agendas will typically be posted and distributed by email the Friday prior to the Board Meeting.

	TVROP JPGB Meeting 5:30 p.m. Closed session 6:00 p.m. Open session (unless otherwise noted on Agenda)	TVROP Coordinating Council Wednesdays 3:30-5:00 p.m.
July 2025	NO MEETINGS	
August 2025	DUSD - August 12, August 26 LVJUSD - TBD * PUSD - August 14, August 28	August 27, 2025
September 2025	TVROP – September 10 DUSD - September 9, September 23 LVJUSD - TBD * PUSD – September 11, September 25	
October 2025	DUSD - October 14, October 28 LVJUSD - TBD * PUSD - October 9, October 23	
November 2025	DUSD - November 18 LVJUSD - TBD * PUSD – November 13	November 13, 2025
December 2025	TVROP – December 10 DUSD - December 9 LVJUSD - TBD * PUSD – December 11	
January 2026	TVROP (Organizational) – January 28 DUSD - TBD LVJUSD - TBD * PUSD – January 15, January 29	January 14, 2026
February 2026	DUSD - TBD LVJUSD - TBD * PUSD - February 12, February 26	February 25, 2026
March 2026	TVROP – March 11 DUSD - TBD LVJUSD - TBD * PUSD - March 12, March 26	
April 2026	DUSD - TBD LVJUSD - TBD * PUSD - April 16, April 30	April 15, 2026
May 2026	TVROP – May 6 DUSD - TBD LVJUSD - TBD * PUSD - May 14, May 28	May 27, 2026
June 2026	TVROP – June 10 DUSD - TBD LVJUSD - TBD * PUSD - June 11, June 25	

## 9. C. First and Final Reading of the Revised, BP 3100: Budget

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### Summary

The Board will consider approval of the revised BP 3100: Budget.

### Policies



[DRAFT] Policy 3100: Budget

**Policy 3100: Budget**

**Status:** DRAFT

**Original Adopted Date:** 06/12/2024 | **Last Reviewed Date:** 06/12/2024

The Governing Board recognizes its critical responsibility for adopting a sound budget each fiscal year which is aligned with and reflects the Tri-Valley ROP's vision, goals, priorities, Member Districts' local control and accountability plan (LCAP), and other comprehensive plans. The TVROP budget shall guide decisions and actions throughout the year and shall serve as a tool for monitoring the fiscal health of the TVROP.

The TVROP budget shall show a complete plan and itemized statement of all proposed expenditures and all estimated revenues for the following fiscal year, together with a comparison of revenues and expenditures for the current fiscal year.

**Budget Development and Adoption Process**

In order to provide guidance in the development of the budget, the Board shall annually establish budget priorities based on identified TVROP needs and goals and on realistic projections of available funds.

The Superintendent or designee shall oversee the preparation of a proposed TVROP budget for approval by the Board and shall involve appropriate staff in the development of budget projections.

The Board shall hold a public hearing on the proposed budget in accordance with Education Code 42103.

The Board shall adopt the TVROP budget at a public meeting on or before July 1 of each year.

The budget that is presented at the public hearing as well as the budget formally adopted by the Board shall adhere to the state's Standardized Account Code Structure as prescribed by the Superintendent of Public Instruction (SPI). (Education Code 42126, 42127)

The Superintendent or designee may supplement this format with additional information as necessary to effectively communicate the budget to the Board, staff, and public.

No later than five days after the Board adopts the TVROP budget or by July 1, whichever occurs first, the Board shall file the adopted TVROP budget with the County Superintendent of Programs. The budget and supporting data shall be maintained and made available for public review. (Education Code 42127)

If the County Superintendent disapproves or conditionally approves the TVROP's budget, the Board shall review and respond to the County Superintendent's recommendations at a regular public meeting on or before October 8. The response shall include any revisions to the adopted budget and any other proposed actions to be taken as a result of those recommendations. (Education Code 42127)

**Budget Advisory Committee**

The Superintendent or designee may appoint a budget advisory committee composed of staff, Board representatives, and/or members of the community.

The committee shall submit recommendations during the budget development process and its duties shall be assigned each year based on TVROP needs. All recommendations of the committee shall be advisory only and shall not be binding on the Board.

**Budget Criteria and Standards**

The Board may establish other budget assumptions or parameters which may take into consideration the stability of funding sources, legal requirements and constraints on the use of funds, anticipated increases and/or decreases in the cost of services and supplies, program requirements, and any other factors necessary to ensure that the budget is a realistic plan for TVROP revenues and expenditures.

**Fund Balance**

The TVROP shall classify fund balances in compliance with Governmental Accounting Standards Board (GASB) Statement 54, as follows:

1. Nonspendable fund balance includes amounts that are not expected to be converted to cash, such as resources that are not in a spendable form (e.g., inventories and prepaids) or that are legally or contractually required to be maintained intact.
2. Restricted fund balance includes amounts constrained to specific purposes by their providers or by law.
3. Committed fund balance includes amounts constrained to specific purposes by the Board.

For this purpose, all commitments of funds shall be approved by a majority vote of the Board. The constraints shall be imposed no later than the end of the reporting period (June 30), although the actual amounts may be determined subsequent to that date but prior to the issuance of the financial statements.

4. Assigned fund balance includes amounts which are intended for a specific purpose but do not meet the criteria to be classified as restricted or committed.

The Board delegates authority to assign funds to the assigned fund balance to the Superintendent and authorizes the assignment of such funds to be made any time prior to the issuance of the financial statements. The Superintendent shall have discretion to further delegate the authority to assign funds.

5. Unassigned fund balance includes amounts that are available for any purpose.

When multiple types of funds are available for an expenditure, the TVROP shall first utilize funds from the restricted fund balance as appropriate, then from the committed fund balance, then from the assigned fund balance, and lastly from the unassigned fund balance.

To protect the TVROP against unforeseen circumstances such as revenue shortfalls and unanticipated expenditures, the Board intends to maintain a minimum reserve for economic uncertainties equal to 5% of general fund operating expenditures and other financing uses. In addition, the Board intends to maintain an additional reserve of 7.5% 3% of general fund operating expenditures excluding the object 7211 transfer to member districts.

If the assigned and unassigned fund balance falls below the level set by the Board due to an emergency situation, unexpected expenditures, or revenue shortfalls, the Board shall develop a plan to recover the fund balance which may include dedicating new unrestricted revenues, reducing expenditures, and/or increasing revenues or pursuing other funding sources.

### **Reserve Balance**

The TVROP budget shall include a minimum reserve balance for economic uncertainties that is consistent with the percentage or amount specified in 5 CCR 15450.

In any year following the fiscal year in which the TVROP is notified by the SPI that the amount of monies in the state Public School System Stabilization Account equals or exceeds three percent of the combined total of general fund revenues appropriated for school ROPs and allocated local proceeds of taxes, the TVROP budget shall not contain a combined assigned or unassigned ending general fund balance that is in excess of 10 percent of these funds, unless the requirement is waived in accordance with Education Code 42127.01. (Education Code 42127.01)

### **Long-Term Financial Obligations**

The TVROP's current-year budget and multiyear projections shall include adequate provisions for addressing the TVROP's long-term financial obligations.

The Board may approve a plan for meeting the TVROP's long-term obligations to fund contributions to the California Public Employees' Retirement System (CalPERS) which, to the extent possible, minimizes significant increases in annual general fund expenditures towards pension obligations.

The Board shall approve a plan for meeting the TVROP's long-term obligations to fund nonpension, other postemployment benefits (OPEBs). This plan shall include a specific funding strategy and the method that will be used to finance the TVROP's annual fiscal obligations for such benefits in a manner that continually reduces the deficit to the TVROP to the extent possible. The Board reserves the authority to review and amend the funding strategy as necessary to ensure that it continues to serve the best interests of the TVROP and maintains flexibility to adjust for changing budgetary considerations.

The Superintendent or designee shall annually present a report to the Board on the estimated accrued but unfunded cost of workers' compensation claims and the actuarial reports upon which the estimated costs are based. As a separate agenda item at the same meeting, the Board shall disclose whether it will reserve in the budget sufficient amounts to fund the present value of accrued but unfunded workers' compensation claims or if it is otherwise decreasing the amount in its workers' compensation reserve fund. The Board shall annually certify to the County Superintendent the amount, if any, that it has decided to reserve in the budget for these costs. The Board shall submit to the County Superintendent any budget revisions that may be necessary to account for this budget reserve. (Education Code 42141)

## Budget Amendments

No later than 45 days after the Governor signs the annual Budget Act, the Superintendent or designee shall make available for public review any revisions in budgeted revenues and expenditures which occur as a result of the funding made available by that Budget Act. (Education Code 42127)

Whenever revenues and expenditures change significantly throughout the year, the Superintendent or designee shall recommend budget amendments to ensure accurate projections of the TVROP's net ending balance. When final figures for the prior-year budget are available, this information shall be used as soon as possible to update the current-year budget's beginning balance and projected revenues and expenditures.

In addition, budget amendments shall be submitted for Board approval as necessary when, TVROP income declines, increased revenues or unanticipated savings are made available to the TVROP, program proposals are significantly different from those approved during budget adoption, interfund transfers are needed to meet actual program expenditures, and/or other significant changes occur that impact budget projections.

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**Policy Reference Disclaimer:** These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
5 CCR 15060	<a href="#">Standardized account code structure</a>
5 CCR 15440-15451	<a href="#">Criteria and standards for school district budgets</a>
5 CCR 15494-15497	<a href="#">Local control and accountability plan and spending requirements</a>
Attendance Recovery Program	Attendance Recovery Program
Ed. Code 1240	<a href="#">County superintendent of schools; duties</a>
Ed. Code 33127	<a href="#">Standards and criteria for local budgets and expenditures</a>
Ed. Code 41202	<a href="#">Determination of minimum level of education funding</a>
Ed. Code 42103	<a href="#">Budget notification</a>
Ed. Code 42122-42129	<a href="#">Budget requirements</a>
Ed. Code 42130-42134	<a href="#">Financial reports and certifications</a>
Ed. Code 42140-42142	<a href="#">Public disclosure of fiscal obligations</a>
Ed. Code 42238-42251	<a href="#">Apportionments to districts</a>
Ed. Code 42238.01-42238.07	<a href="#">Local control funding formula</a>
Ed. Code 42602	<a href="#">Use of unbudgeted funds</a>
Ed. Code 42610	<a href="#">Appropriation of excess funds and limitation thereon</a>
Ed. Code 45253	<a href="#">Annual budget of personnel commission</a>
Ed. Code 45254	<a href="#">First year budget of personnel commission</a>
Ed. Code 52060-52077	<a href="#">Local control and accountability plan</a>
Gov. Code 21710-21716	<a href="#">California Employer's Pension Prefunding Trust Program</a>
Gov. Code 7900-7914	<a href="#">Appropriations limit</a>

**Management Resources****Description**

California Department of Education Publication	<a href="#">New Requirements for Reporting Fund Balance in Governmental Funds, January 7, 2011</a>
California Department of Education Publication	<a href="#">California School Accounting Manual</a>
Fiscal Crisis & Management Assistance Team Pub.	<a href="#">Fiscal Oversight Guide for AB 1200, AB 2756, AB 1840 and Related Legislation, June 2019</a>
Government Finance Officers Association	<a href="#">Best Practice: Fund Balance Guidelines for the General Fund, September 2015</a>
Governmental Accounting Standards Board Statement	<a href="#">Pronouncements</a>
Governmental Accounting Standards Board Statement	<a href="#">Statement 54, Fund Balance Reporting and Governmental Fund Type Definitions, February 2009</a>
Governmental Accounting Standards Board Statement	<a href="#">Statement 75, Accounting and Financial Reporting for Post-employment Benefits Other Than Pensions, June 2015</a>
Website	<a href="#">CSBA District and County Office of Education Legal Services</a>
Website	<a href="#">California Department of Finance</a>
Website	<a href="#">Governmental Accounting Standards Board</a>
Website	<a href="#">California Department of Education, Finance and Grants</a>
Website	<a href="#">Government Finance Officers Association</a>
Website	<a href="#">Association of California School Administrators</a>
Website	<a href="#">School Services of California, Inc.</a>
Website	<a href="#">CSBA</a>
Website	<a href="#">Fiscal Crisis and Management Assistance Team</a>

**Cross References****Description**

0000	<a href="#">Vision</a>
0200	<a href="#">Goals For The School District</a>
0400	<a href="#">Comprehensive Plans</a>
0415	<a href="#">Equity</a>
0440	<a href="#">District Technology Plan</a>
1113	<a href="#">District And School Websites</a>
1113	<a href="#">District And School Websites</a>
1113-E(1)	<a href="#">District And School Websites</a>
1220	<a href="#">Citizen Advisory Committees</a>
1220	<a href="#">Citizen Advisory Committees</a>
1340	<a href="#">Access To District Records</a>
1340	<a href="#">Access To District Records</a>
2210	<a href="#">Administrative Discretion Regarding Board Policy</a>
2230	<a href="#">Representative And Deliberative Groups</a>
3000	<a href="#">Concepts And Roles</a>
3110	<a href="#">Transfer Of Funds</a>
3230	<a href="#">Federal Grant Funds</a>
3230	<a href="#">Federal Grant Funds</a>
3260	<a href="#">Fees And Charges</a>



**Cross References**

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**Description**[Fees And Charges](#)[Sale And Disposal Of Books, Equipment And Supplies](#)[Sale And Disposal Of Books, Equipment And Supplies](#)[Expenditures And Purchases](#)[Contracts](#)[Travel Expenses](#)[Management Of District Assets/Accounts](#)[Management Of District Assets/Accounts](#)[Financial Reports And Accountability](#)[Financial Reports And Accountability](#)[District Records](#)[District Records](#)[Staff Development](#)[Teacher Support And Guidance](#)[Employee Compensation](#)[Health And Welfare Benefits](#)[Health And Welfare Benefits](#)[Awards And Recognition](#)[Staff Development](#)[Employee Compensation](#)[Health And Welfare Benefits](#)[Health And Welfare Benefits](#)[Awards And Recognition](#)[Staff Development](#)[Employee Compensation](#)[Health And Welfare Benefits](#)[Health And Welfare Benefits](#)[Awards And Recognition](#)[Concepts And Roles](#)[Curriculum Development And Evaluation](#)[Alternative Schools/Programs Of Choice](#)[Facilities Financing](#)[Role Of The Board](#)[Remuneration, Reimbursement And Other Benefits](#)[Meetings And Notices](#)[Agenda/Meeting Materials](#)[Meeting Conduct](#)

## 10. CORRESPONDENCE

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### Summary

Letter from Alysse Castro, Superintendent, Alameda County Office of Education, 2024-25 Second Interim Budget report.

### Supporting Documents

 2024-25 Second Interim Budget Report - Tri-Valley ROP FINAL



# Alameda County Office of Education

Alysse Castro, Superintendent

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April 18, 2025

Julie Duncan, Superintendent  
Members of the Board of Education  
Tri-Valley ROP (TVROP) via email

RE: 2024-25 Second Interim Budget Report

Dear Superintendent Duncan and Members of the Board,

Tri-Valley ROP filed a POSITIVE certification of the ROP's 2024-25 Second Interim Budget report covering the period ending January 31<sup>st</sup>, which TVROP's Board of Education approved on March 12, 2025. A Positive Certification means that a local educational agency will meet its financial obligations for the remainder of the fiscal year, and, based on current forecasts, for the subsequent two fiscal years. *ACOE has reviewed TVROP's Second Interim Budget Report and concurs with the ROP's POSITIVE certification.*

We appreciate the continued hard work and commitment of the ROP staff and the Board. Our District Business & Advisory Service Team is here to answer questions or provide support.

In community,

Allan Garde  
Associate Superintendent of Business Services, ACOE

cc: Doug D'Amour, Chief Business Official, Tri-Valley ROP  
Shirene Moreira, Chief of District Business & Advisory Services, ACOE  
Joan Laursen, Executive Director, District Business & Advisory Services, ACOE  
Jennifer Stevens, Director I, District Advisory Services, ACOE

## 11. SUPERINTENDENT'S REPORT

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### Summary

Superintendent Duncan will report on recent meetings, activities, or legislation.

## 12. BOARD MEMBER REPORTS

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### Summary

Board members may wish to report on their recent activities.

## 13. ANNOUNCEMENTS

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### Summary

The next Regular Meeting of the Joint Powers Governing Board is scheduled for Wednesday, June 11, 2025 at 5:30 p.m.

## 14. ADJOURNMENT

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